



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

October 1, 2011 through September 30, 2012

**City of Amarillo
Community Development Department**

Contact:

**James Allen, Community Development Administrator
806-378-3023
e-mail: james.allen@amarillo.gov**

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CONSOLIDATED ANNUAL PER FORMANCE AND EVALUATION REPORT

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Executive Summary
2011-2012
Consolidated Annual Performance and Evaluation Report (CAPER)

The 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Community Development describes the progress made from October 1, 2011 to September 30, 2012 toward the City of Amarillo's (City) Consolidated Housing and Community Development Plan. The Consolidated Plan identifies the needs and prioritizes strategies for affordable housing and non-housing community development needs for the City. The City utilized several sources of federal funding to address needs and strategies identified in the 2010-2014 Consolidated Plan. Over \$1,623,000 of Community Development Block Grant (CDBG) funds provided a variety for programs and activities:

- Emergency Repair Grants assisted 266 income eligible homeowners with the repairs of hazardous conditions in their homes
- Demolition and Clearance Program resulted in the removal of 5 slum and blighted properties within the CDBG target area which improved the safety and livability of our neighborhoods
- Hamlet Park improvements were completed with CDBG funds
 - Splash pad
 - ADA accessible playground
 - Energy efficient walkway and area lighting
 - Trash cans
 - Softball backstop
- CDBG funds were utilized for non-housing related Public Services
 - After School and Summer Programs benefited 407 youth
 - Assisted Childcare Program reduced the cost of daycare services for 393 children
 - Jan Werner Adult Day Care program assisted 26 elderly individuals
 - Food assistance helped 573 elderly and disabled individuals
 - Professional counseling services benefited 97 families
 - Transit fares were provided to 789 homeless individuals
 - Supportive services and case management assisted 1625 homeless individuals.

HOME funds totaling \$888,021.00 were committed to provide or improve affordable housing activities for homebuyers, homeowners and renters.

- Homeowner Rehabilitation assistance lower income homeowner with moderate to substantial repairs to their homes.
- Rental Rehabilitation assistance provides incentives to investors to renovate property for affordable rental housing
- Down Payment Assistance and Principle Reductions programs for first time homebuyers
- Amarillo's two Community Development Housing Organizations (CHDO's) focus on rental and homeownership activities"
 - Catholic Family Service acquires and rehabilitates multi-family affordable housing
 - Amarillo Habitat for Humanity focuses on construction or renovation of single family homes for homeownership opportunities

The Community Development office continues to work in collaboration with Amarillo's Coalition for the Homeless to end homelessness. The Continuum of Care planning effort is coordinated by the Community Development office. The City serves as the applicant agency for the Texas Emergency Solutions Grant and the Continuum of Care collaborative. Two funding awards were announced in September 2012 totaling \$446,472.00 which will offer:

- Shelter operations and support
- Homeless prevention

- Rapid Rehousing
- Street Outreach

The records and databases related to households assisted under CDBG and HOME activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall.

Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection upon request. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files, however, will be made available upon written request.

PART I – SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

Resources Made Available Within the Jurisdiction

To accomplish the Consolidated Plan strategies, Amarillo utilized the resources identified in Table I-1 Available Resources. The table compares the resources anticipated to be received with the resources that actually were received during the 2011-2012 program year. The abbreviations used in Table I-1 and throughout the CAPER are defined below:

ARRA	American Recovery & Reinvestment Act	TDHCA	Texas Department of Housing and Community Affairs
HOME	HOME Investment Partnership Program	TPC	Texas Panhandle Centers for Behavioral Health
CDBG	Community Development Block Grant	AHFC	Amarillo Housing Finance Corporation
ESG	TX Emergency Shelter Grant Programs	PHFC	Panhandle Housing Finance Corporation
SEC 8	Section 8 Voucher Programs	CEAP	Comprehensive Energy Assistance Program
DOE	Department of Energy – Weatherization Programs	ENTERP	Emergency Nutrition Temporary Emergency Relief Program
HOPWA	Housing Opportunities for Persons With AIDS	PRIVATE	Investments from Private Sources
HTC	Low Income Housing Tax Credits	AAF/DSH	Amarillo Area Foundation and Don and Sybil Harrington Foundation
FEMA/EFSP	Federal Emergency Management Agency/Emergency Food and Shelter Program	Churches	Donations and Assistance Provided by Churches & the Interfaith Campaign for the Homeless
SH	Supportive Housing/Transitional Housing	TWC	Texas Workforce Commission
S+C	Shelter Plus Care		

Table I-1 Available Resources

RESOURCE	CITY		NON PROFITS		PRIVATE		PURPOSE
	P	A	P	A	P	A	
FORMULA							
HOME	✓	✓	✓	✓			Various Affordable Housing Projects
CDBG	✓	✓	✓	✓			Housing and Non Housing Projects
DOE			✓	✓			CEAP/Weatherization/ Stimulus
CDBG-R (ARRA)	✓	✓					Stimulus funds –CDBG projects
HPRP (ARRA)	✓	✓	✓	✓			Stimulus funds Homeless Prevention, Rapid Re-housing
COMPETITIVE							
Section 8	✓	✓	✓	✓			Tenant Based Rental Assistance/ VASH Vouchers
ESG – TX	✓	X	✓	X			Operations, Essential Services & Homelessness Prevention
S + C	✓	✓					Rent/Services to Homeless with Disabilities
Sec. 202							Rental Assistance
NSP							State stimulus funds housing acquisition, resale
SH	✓	✓	✓				Supportive Services and Transitional Housing for the Homeless
SAFE HAVENS			✓	X			Shelter and Services for Homeless
811 HANDICAPPED			✓	X			Rental Assistance
SECTION 8 – MAINSTREAM	✓	✓	✓	X			Rental Assistance for Disabled People

OTHER						
HTC			✓	✓		Renovation/New Construction
FEMA/EFSP			✓	✓		Homeless Services
HOPWA			✓	✓		Rental Assistance
TPC			✓	✓		Rental Assistance for Persons with Mental Illness
PRIVATE			✓	✓		Minor Repairs & Habitat New Construction
AHFC			x	x		Mortgage Credit Certificate program (MCC)

Program Allocations

The City receives the following entitlement grants from HUD. The Consolidated Plan guides how these resources can most effectively be utilized to benefit Amarillo's low and moderate-income neighborhoods.

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.
- HOME Investment Partnership Program (HOME) is a formula-based program for expanding and improving the supply of decent, safe and affordable housing for very low and low-income persons.
- CDBG-R is a formula-based stimulus ARRA funded program for the promotion of jobs to stimulate the economy.
- HPRP (Homeless Prevention and Rapid Rehousing) is a formula-based ARRA program funded for the prevention of homelessness or the rapid rehousing of the homeless.

The City received the following FY 2011 formula allocations and generated program income for the program year beginning October 1, 2011 and ending September 30, 2012.

Community Development Block Grant	\$1,623,758.00
HOME Investment Partnership Program	\$888,021.00
Total Resources	\$2,511,779.00
 ARRA – HPRP (3 year grant)(2009-2012)	 \$133,850.00

The City receives program income from two primary sources. In the CDBG program, the majority of program income is generated from liens filed on property to recover the cost of demolition and clearance. The average CDBG income is less than \$25,000/year. Other income derives from repayment of assistance provided to a non-profit agency for the renovation of a community or neighborhood facility. Income in the HOME program is generated from the recapture of HOMEbuyer's Assistance. The City guidelines require recapture of the down payment and closing cost assistance if the homeowner sells or vacates the property within five or ten years of the assistance. The recaptured funds are used to assist other homebuyers. Income is also generated when an owner occupied rehab project is recaptured upon the sale of the property. While receipted as program income, the 10% administration cost is not applicable.

Nature and Extent of Changes in Program Objectives

This report covers the second year of the new Consolidated Plan for Housing and Community Development adopted for the 2010-2014 period. The Consolidated Plan includes many of the previous priorities including livable and viable neighborhoods, providing affordable housing improvement of housing conditions to low and moderate income persons, and assisting homeless individuals and families.

During the development of the 2010-14 Consolidated Plan, the 2005 Analysis of Impediments to Fair Housing Choice was not updated. The current Analysis will remain in effect until the 2010 Census block group data becomes available for analysis. At that time, the City will further refine the annual strategies for addressing obstacles or barriers to housing choice to meet the changing needs of the community.

No changes in program objectives have occurred during this program year. Obstacles or barriers which may have impacted Amarillo's ability to address 2010-2014 Consolidated Plan strategies or to accomplish activities are discussed in Part II of the evaluation section. If no barriers were encountered there will be no discussion. In general the City believes it has effectively implemented or addressed the priority strategies of the 2010-2014 Consolidated Plan thereby addressing underserved needs. Federal and local financial resources made available for programs and activities impact the capacity to address priorities.

Financial Status and Programmatic Accomplishments

Part I of the CAPER consists of financial and programmatic reports for the CDBG and HOME programs. This section also includes a discussion of how matching requirements were satisfied. Whenever possible, the resources the City receives from HUD are leveraged with other funding sources. Leveraging is discussed in this part.

The City uses the HUD Integrated Disbursement and Information System (IDIS) to draw funds from the U.S. Treasury and to report project and activity performance. The system produces a variety of standard reports for grantees to use in the CAPER. These reports describe financial status, performance and evaluation, and program beneficiaries for the CDBG and HOME programs. These reports can be found in the following attachments:

CDBG Financial Status	IDIS PR26	Attachment 1
Status of HOME Grants	IDIS PR27	Attachment 2
HUD Grants and Program Income	IDIS PR01	Attachment 3

The CAPER also consists of several IDIS Performance and Evaluation Reports. These reports can be found in the following attachments:

Summary of Community Development Accomplishments	IDIS PR23	Attachment 4
Activity Summary (GPR) for Grantee	IDIS PR03	Attachment 5

Matching Funds

HOME The **HOME program** requires a 25% local match for all non-administrative expenditures during a fiscal year. The table on the following page itemizes the match contributions for 2011-2012.

Most of the local match for FY 2011 was provided from excess match contributed in prior years. The excess match was contributed between 1994 and 1999. The balances can be carried over to subsequent years.

Proceeds from the single-family mortgage revenue bond series issued by the Amarillo Housing Finance Corporation are also eligible for local match when used for loans to HOME-assisted or HOME match eligible households. However, only 25% of the face value of each loan may be counted toward local match. The match credit from local bond proceeds cannot exceed 25% of the total annual match obligation of any given year. The balance may be carried forward into

succeeding years. This has generated a significant amount of carry forward funds.

Habitat for Amarillo is one of Amarillo’s CHDOs. Habitat combines HOME resources with private donations to undertake new construction projects. The value of volunteer labor, donations, and cash expenditures contributed to CHDO projects are counted as match.

S+C The **Shelter Plus Care** program provides long-term housing assistance in connection with supportive services to homeless persons with disabilities. The grant provides no funding for services but requires the City to make available supportive services in equal value to the rental assistance. This match must occur over the term of the contract. Texas Panhandle Centers (TPC) provides services to the Shelter Plus Care clients through a working agreement with the City. Services include case management, rehabilitation therapy, psychosocial rehabilitation, and crisis resolution.

SH The **Supportive Housing Program** provides transitional housing for 26 families through tenant based, scattered site housing. Case management and supportive services are provided an agreement with Downtown Women’s Center. The renewal funding requires a 20% cash match for the funding received for supportive services. Downtown Women’s Center contributes this match for the term of the grant.

Table I-2: Matching Funds

PROGRAM	FY 2011-2012	
	MATCH REQUIRED	MATCH CONTRIBUTED
HOME	\$188,704.00	\$83,322.00
SHELTER + CARE	\$250,982.00	\$265,034.00
SUPPORTIVE HOUSING	\$10,477.00	\$12,010.00

HOME Match Report

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instruction, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2501-0013) Washington, D.C. 20503. Do not send this completed form to either of these addressees.

Part I Participant Identification:			Match contributions for Federal Fiscal Year: FY 2011-2012
Section III M-11-MC-48-0211	Participant (assigned by HUD)	No: City of Amarillo	2. Name of Participating Jurisdiction City of Amarillo
5. Street Address of the Participating Jurisdiction: 509 East 7 th Street, P.O. Box 1971			3. Name of Contact: (person completing this report) James Allen, Community Development Administrator
6. City Amarillo	Section III State: Texas	Section III Zip Code: 79105-1971	4. Contact's Phone No. (include area code) (806) 378-3023

Part II: Fiscal Year Summary		
1. Excess match from prior federal fiscal year (Cash only)	\$685,779.00	
2. Match contributed during current federal fiscal year (see Part III. 9.) See Note	\$83,322.00	
3. Total match available for current federal fiscal year (line 1 + line 2)	\$769,102.00	
4. Match liability for current federal fiscal year	\$188,704.00	
5. Excess match carried over to next federal fiscal year (line 3 – line 4) Note: \$3,125,284.00 are proceeds from Single Family Mortgage Bonds issued by the Amarillo Housing Finance Corporation to households at or below 80% MFI. 25% of the match liabilities covered by these funds which are in addition to the excess cash match.	\$580,397.00	

Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other I.D.	2. Date of Contribution	3. Cash (non federal sources)	4. Foregone Taxes, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
Habitat – 2803 S. Houston For IDIS 2448	5/18/12					\$36,146.00		\$36,146.00
Amarillo Housing Finance Corporation SF Mortgage Bonds 25%							\$47,176.00	\$47,176.00
TOTALS:							\$83,322.00	\$83,322.00

NOTE: only \$47,176.00 the AHFC bonds can be counted as match in FY 2011

Leveraging

CDBG funds continue to be the local match for the Title IV-A At-Risk Child Care Program. For every CDBG dollar, the Texas Workforce Commission contributed approximately \$2.19 for childcare subsidies. Renovations and expansion of neighborhood facilities have always been a major component of the CDBG program. To accomplish a neighborhood facility project, funding is often required from CDBG as well as from the agency. This was the case in 2010 with the Midtown YMCA project which CDBG funded in the amount of \$98,031 and the YMCA contributed \$88,969. The additional funding is often provided by private foundations but may also be provided through community involvement.

The table reflects projects that were completed in the 2011–12 program year and the private contributions committed from the agency.

The CDBG Emergency and Minor Repair programs work in collaboration with the Area Agency on Aging, Atmos Energy and insurance companies to assist low-income homeowners with repairs to their homes. The funds received in the amount of \$30,075.00 enabled the program to stretch the CDBG funds to complete the repairs for the homeowners. Atmos Energy contributed \$100,000 to the City and managed by the Community Development Depart to assist lower income homeowners with repairs or renovations that reduce energy consumption.

The HOMEbuyer’s Assistance program leverages a significant amount of private mortgages with a modest amount of HOME funds. The average down payment and closing cost assistance was \$4,127 and the average mortgage was \$81,103. The Principal Reduction program provided an average of \$16,049 assistance with mortgages that averaged \$71,040.

The City leverages non-federal funds with the investment of the HOME Rental Rehabilitation Program funds. Private funds from local lenders, as well as equity from property investors, were utilized in HOME funded Rental Rehabilitation projects. The Rental Rehab Program requires at least 50% participation from private property owners in the renovation of substandard rental property.

The following table summarizes the leveraged dollars expended or committed for 2011-2012 by funding source.

Table I-3 Leveraged Funding

SOURCE AND ACTIVITY	TOTALS FOR 2011-2012	
	PUBLIC	PRIVATE/OTHER
CDBG Child Care Services	\$100,000.00	(state) \$219,357.00
CDBG Emergency Repair Grants	\$390,997.00	\$98,467.00
CDBG Neighborhood Projects	\$636,237.00	\$41,112.00
HOME HOMEbuyer’s Assistance	\$66,577.00	\$845,469.00
HOME Rental Rehabilitation	\$60,170.00	\$60,189.00
HOME New Construction	0	0

PART II-ACTIONS TO IMPLEMENT OVERALL CONSOLIDATED PLAN STRATEGY

Summary of Households and Persons Assisted

The CAPER estimates the number of households and persons who received assistance during the year from the investment of funds made available to Amarillo. For housing activities, only those households that were assisted for the first time by moving into completed units or new units during the period are counted as assisted households. In addition, those households that benefited from more than one program are only counted once. Every effort has been made to identify households by income levels and by racial and ethnic composition. HUD requires grantees to collect racial and ethnicity characteristics of persons benefiting from the CDBG, HOME and ESG programs. In addition, HUD requires grantees to report separately those persons who are Hispanic and those who are Non-Hispanic regardless of their racial characteristics.

Household type is indicated as small family, large family or elderly/disabled unless the project benefits an individual person. Non-housing CDBG projects benefit persons, so no household type is shown on the table.

The records and databases related to households assisted under activities administered by the City are maintained in the Community Development Department, Room 104 of City Hall. Information related to the number of households assisted, their income levels, race/ethnicity and family composition are available for public inspection. Actual files related to households that include confidential information regarding income, employment and family circumstances are generally unavailable to the public in order to protect the privacy of the families assisted. Summarized information from these files however, will be made available upon written request.

Rehabilitation or homebuyer assistance activities, which do not result in a unit complying with Section 8 Housing Quality Standards (HQS), are reflected in the Other Housing Assistance Non Section 215 portion of Table I-4. Activities such as the Community Development Emergency Repair Grants and the DOE/Weatherization program provide assistance to low income homeowners, but do not bring the housing unit into compliance with HQS standards.

Table I-4: Summary of Households Assisted

Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
HOUSING ASSISTANCE TO OWNERS – SECTION 215												
Owner Occupied Rehab Grants	0	0	0	0	0	0	0	0	0	0	0	0
Homebuyer Assistance	11	0	4	7	11	0	0	4	10	1	0	0
CHDO – Habitat	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	11	0	4	7	11	0	0	4	10	1	0	0
PERCENTAGES	100%	0%	36%	64%	100%	0%	0%	36%	91%	9%	0%	0%
HOUSING ASSISTANCE TO RENTERS – SECTION 215												
Rental Rehabilitation	2	2	0	0	0	2	0	0	0	2	0	0
HOME New Construction Rental	0	0	0	0	0	0	0	0	0	0	0	0
CFS – CHDO Rental Projects	30	26	4	0	22	7	1	6	12	0	1	17
HCV – Rent Assistance	197	82	18	0	132	60	5	58	90	22	12	73
TOTALS	269	199	66	4	211	56	2	73	130	28	47	64
PERCENTAGES	100%	74%	25%	1%	78%	21%	1%	27%	48%	10%	18%	24%
OTHER HOUSING ASSISTANCE – NON-SECTION 215												
Emergency Repair	182	112	70	0	114	64	4	41	95	14	57	16
ARRA Emergency Repair	1	1	0	0	0	1	0	0	0	0	0	1
Atmos Assistance	56	29	21	6	38	17	1	16	33	5	10	8
Minor Repair Grants	0	0	0	0	0	0	0	0	0	0	0	0
Homebuyer Education & Counseling	22	0	13	9	19	3	0	10	18	4	0	0
PCS Weatherization	60	52	4	4	34	1	25	23	8	4	40	8
TOTALS	321	194	108	19	205	86	30	90	154	27	107	33
PERCENTAGES	100%	60%	34%	6%	64%	27%	9%	28%	48%	9%	33%	10%
NON HOUSING COMMUNITY DEVELOPMENT ACTIVITIES – PUBLIC SERVICES (Persons)												
Senior Services	84	72	12	0	64	18	2	9				
Youth Services	470	249	149	60	416	44	10	394				
Child Care Services	297	109	125	63	199	54	44	103				
Other Services (counseling, transportation)	1916	1776	122	18	1475	382	59	402				
TOTALS	2767	2206	408	141	2154	498	115	908				
PERCENTAGES	69%	80%	15%	5%	78%	18%	4%	33%				

Activity	# Units	INCOME GROUP			RACE			ETHNICITY	HOUSEHOLD TYPE			
		30%	50%	80%	White	Black	Other	Hispanic	SM	LF	E	D
CONTINUUM OF CARE FOR THE HOMELESS (Persons and Households)												
SNAPS Supportive Housing	23	86%	14%	0	20	2	1	5	19	4	0	0
Homeless – Section 8 Rent Assistance	22	82	18	0	18	4	0	2	10	1	1	10
Homeless Advocate	745	745	0	0	534	147	64	115		0	0	0
Homelessness Prevention	1180	1180	*	*	730	331	97	361	*	*	26	*
TOTALS	2087	1111	165	238	1284	408	395	588	947	77	271	246
OTHER SPECIAL POPULATIONS (Persons and Households)												
SNAPS Shelter+Care	12	12	0	0	9	3	0	1	0	0	0	12
TOTALS	12	12	0	0	9	3	0	1	0	0	0	12
PERCENTAGES	100%	100%	0	0	75%	25%	0	8%	0	0	0	100%
TOTALS FOR ALL ACTIVITIES	4094	2598	597	326	2769	867	458	1085	1260	140	360	407
PERCENTAGES	100%	63%	15%	8%	68%	21%	11%	27%	31%	3%	9%	10%

*Indicates activity is reported in AHMIS where these reporting groups are not included.

Summary

Over the past year, the City of Amarillo has facilitated many accomplishments that improved the quality of life and living environment for many people. Below are highlights of the various accomplishments which are also discussed in the following performance charts and descriptions.

Table 2C and 1C – Summary of Specific Housing and Non-Housing Objectives

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Number Accomplished
Table 2C – Summary of Specific Housing Objectives						
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)						
DH 1.1	Rental assistance	Section 8 HCV	2010	# of households assisted	350	316
			2011		350	197
			2012		350	214
			2013		350	
			2014		350	
Multi-year goal					1,750	727
DH 1.2	Tenant Education	Section 8 HCV	2010	# of households served	300	526
			2011		300	379
			2012		300	388
			2013		300	
			2014		300	
Multi-year goal					1,500	1293
DH 1.3	Rental rehabilitation	HOME Private	2010	# of rental units rehabilitated	10	15
			2011		10	2
			2012		10	0
			2013		10	
			2014		10	
Multi-year goal					50	17
DH 1.4	Acquisition, rehabilitation and sale of units	HOME	2010	# of units acquired, rehabilitated and sold	1	0
			2011		1	0
			2012		1	0
			2013		1	
			2014		1	
Multi-year goal					5	0
DH 1.6	New construction	CDBG HOME	2010	# of incentives provided/units constructed with incentives	4	252
			2011		4	0
			2012		4	0
			2013		4	
			2014		4	
Multi-year goal					20	252
DH 1.7	Rehabilitation Assistance	CDBG HOME	2010	# of owner occupied units rehabilitated	5	1
			2011		5	0
			2012		5	0
			2013		5	
			2014		5	
Multi-year goal					25	1
DH 1.8	Supportive housing for special needs populations	ESG LIHTC CoC	2010	# of persons able to access affordable supportive housing	48	0
			2011		48	12
			2012		48	0
			2013		48	
			2014		48	
Multi-year goal					240	12
DH 1.9	Assisted living/housing for elderly & frail elderly	CDBG HOME Sec 202	2010	# of elderly/frail elderly able to access assisted living	10	11
			2011		10	0
			2012		10	0
			2013		10	
			2014		10	
Multi-year goal					50	11

Specific Objective		Source of Funds	Year	Performance Indicators	Number Expected	Number Accomplished
Decent Housing with Purpose of new or Improved Affordability (DH-2)						
DH 2.1	Homebuyer assistance	HOME	2010	# of households provided homebuyer assistance	50	36
			2011		50	0
			2012		50	11
			2013		50	
			2014		50	
Multi-year goal					250	47
Decent Housing with Purpose of New or Improved Sustainability (DH-3)						
DH 3.1	Homebuyer education	CDBG HOME	2010	# of households receiving homebuyer education	50	22
			2011		50	22
			2012		50	
			2013		50	
			2014		50	
Multi-year goal					250	44
DH 3.2	Emergency repair of hazardous conditions	CDBG HOME AAA	2010	# of owner-occupied housing units receiving emergency repairs	200	290
			2011		200	183
			2012		200	
			2013		200	
			2014		200	
Multi-year goal					1,000	473
DH 3.3	Weatherization	CDBG HOME DOE	2010	# of owner-occupied housing units weatherized	50	290
			2011		50	60
			2012		50	
			2013		50	
			2014		50	
Multi-year goal					250	350
DH 3.4	Homeless prevention	ESG HPRP FEMA HOPWA CoC Private	2010	# of households receiving subsistence payments for homeless prevention or rehousing	250	1229
			2011		250	1257
			2012		250	
			2013		50	
			2014		50	
Multi-year goal					250	2486
DH 3.5	Permanent supportive housing	HOME Sec 8 HCV CoC LIHTC Private	2010	# of households provided housing assistance with supportive services	25	37
			2011		25	34
			2012		25	19
			2013		25	
			2014		25	
Multi-year goal					125	90
DH 3.6	Accessible housing	CDBG AAA	2010	# of homes modified to be ADA accessible	10	11
			2011		10	19
			2012		10	
			2013		10	
			2014		10	
Multi-year goal					50	30
DH 3.7	Lead-based paint testing and clearance	CDBG HOME Sec 8 HCV	2010	# of homes tested and remediated	90	74
			2011		90	52
			2012		90	53
			2013		90	
			2014		90	
Multi-year goal					450	179

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Number Accomplished
Table 1C – Non-housing Objectives						
Suitable Living Environment with Purpose of New or Improved Availability/ Accessibility (SL1.1)						
SL 1.1	Infrastructure improvements	CDBG City Private	2010	# of blocks improved	10	2
			2011	by type of	10	16
			2012	improvement (streets,	10	0
			2013	water/sewer	10	
			2014	lines/sidewalks)	10	
Multi-year goal					50	18
SL 1.2	Park improvements	CDBG City TDPW	2010	# of parks and	2	3
			2011	recreational facilities	2	0
			2012	improved	2	1
			2013		2	
			2014		2	
Multi-year goal					10	4
SL 1.3	Neighborhood centers and public facilities	CDBG Private	2010	# of neighborhood	1	4
			2011	centers and public	1	0
			2012	facilities improved	1	0
			2013		1	
			2014		1	
Multi-year goal					5	4
SL 1.4	Elderly services	CDBG TDSHS USDA/TDA Private	2010	# of elderly provided	200	109
			2011	access to services	200	84
			2012		200	26
			2013		200	
			2014		200	
Multi-year goal					1,000	219
SL 1.5	Youth services	CDBG Private	2010	# of youth provided	200	155
			2011	access to services	200	209
			2012		200	407
			2013		200	
			2014		200	
Multi-year goal					1,000	771
SL 1.6	General social services	CDBG Private	2010	# of households	100	0
			2011	provided access to	100	261
			2012	general social	100	97
			2013	services	100	
			2014		100	
Multi-year goal					500	358
SL 1.7	Supportive Services and Case Management to the Homeless	CDBG ESG HPRP CoC Private	2010	# of individuals	1,400	828
			2011	provided access to	1,400	2067
			2012	general social	1,400	1625
			2013	services and case	1,400	
			2014	management	1,400	
Multi-year goal					7,000	4520
SL 1.8	Emergency Shelter Operations	CDBG ESG CoC Private	2010	# of shelters assisted	7	7
			2011		7	7
			2012		7	
			2013		7	
			2014		7	
Multi-year goal					7	14
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)						
SL 2.1	Assisted child care	CDBG TWC Private	2010	# of children provided	200	336
			2011	affordable child care	200	297
			2012		200	393
			2013		200	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Number Accomplished
			2014		200	
Multi-year goal					1,000	1026
SL 2.2	Transportation services	CDBG ESG CoC	2010 2011 2012 2013 2014	# of homeless and others provided access to affordable transportation	900 900 900 900 900	971 1077 789
Multi-year goal					4,500	2837
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)						
SL 3.1	Subsistence payments	CDBG HPRP ESG HOPWA Private	2010 2011 2012 2013 2014	# of individuals provided utility, food, prescription assistance (rental assistance in decent housing)	300 300 300 300 300	555 1158 573
Multi-year goal					1,500	2286
SL 3.2	Demolition and Clearance	CDBG City	2010 2011 2012 2013 2014	# of substandard structures removed # of loads of solid waste removed	30 30 30 30 30	19 11 5
Multi-year goal					150	35
SL 3.3	Code enforcement	CDBG City	2010 2011 2012 2013 2014	# of properties assessed/inspected for code violations	10,000 10,000 10,000 10,000 10,000	10517 8649 10854
Multi-year goal					50,000	30020
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO1)						
EO 1.1	Micro-Enterprise	CDBG Private	2010 2011 2012 2013 2014	# of small loans and technical assistance provided	1 1 1 1 1	1 0
Multi-year goal					5	1
EO 1.2	Small business assistance	CDBG Private	2010 2011 2012 2013 2014	# of jobs created through small business loans	2 2 2 2 2	0 0
Multi-year goal					10	0
Economic Opportunity with Purpose of New or Improved Affordability (EO2)						
Economic Opportunity with Purpose of New or Improved Sustainability (EO3)						
EO 3.1	Façade improvements	CDBG TIRZ Private	2010 2011 2012 2013 2014	# of businesses in CDBG Target Area provided assistance for improving deteriorating facades	1 1 1 1 1	0 0
Multi-year goal					5	0
Neighborhood Revitalization (NR-1)						
Other (O-1)						

Rental Housing

The City's Section 8 Housing Choice Voucher (HCV) program is experiencing challenging times coping with diminishing budget resources and the complex method used to fund the program. A total of 219 households were admitted to the program during the year including 22 homeless households. During the same time period, 1,176 households were added to the waiting list. A total of 379 households attended tenant briefings and 12 households were admitted to the Family Self Sufficiency program. Catholic Family Services, one of our CHDO's, maintains an inventory of 55 rental units, improving the affordable rental supply in the City of Amarillo. As the demand for quality and affordable rental units increases, the City continues to search for additional developers who can add to this market.

Home Buyers and Home Owners

The economic conditions over several years have made it difficult to provide a substantial increase in affordable housing in Amarillo. The number of qualified homebuyers have declined, which contributes to the low number of homebuyers both in the private sector and Habitat for Humanity's new construction program. This was also reflected in the homebuyer market, which saw a significant decline in the number of homebuyers requesting down payment assistance. As the housing market recovers, the City is hoping to see an increase in the number of qualified home buyers requesting assistance. During 2011-2012, homebuyers were assisted with an average grant of \$4,127.

As the number of homebuyers decreased, the City saw a significant increase in the need for affordable rental units. During this one year period, two property owners matched HOME dollars to rehabilitate two rental properties in Amarillo.

Another symptom of the economic climate was the increase in the number of Emergency Repair Grant applications from homeowners. With a grant from ATMOS, the City was able to provide Emergency Grant Repairs for an additional 56 households needing gas related repairs. Because of the extreme cold weather in 2011, the City saw an increase in homeowner requests, some needing both a new heater and replacement of broken water pipes.

Continuum of Care for the Homeless

The Continuum of Care operates as part of the Amarillo Coalition for the Homeless. During the past year, Emergency Shelter Grant funds received through the Texas Department of Housing and Community Affairs, leveraged with local and private funds, supported the operation of seven local shelters. Additionally, the Interfaith Campaign for the Homeless is supported by the Coalition for the Homeless through an annual fundraiser and matched with local foundation funding. Through the Interfaith Campaign, over \$251,000 in private funding was contributed to the support of area shelters and agencies benefitting the homeless. These shelters assisted 1,626 unduplicated individuals. In addition to basic necessities, the shelters provided coordinated case management for 660 people to improve the quality of life and housing stability for both homeless and at-risk. To assist with transportation for individuals and families experiencing homelessness, the City used CDBG funding to supply 12,000 bus tickets to 789 adults for job search, employment, health care, and accessing mainstream services.

Other Special Needs Populations

Amarillo has seen an increase in the special needs population and those requiring services by such agencies as the Area Agency on Aging (AAA) and Texas Panhandle Centers (TPC). By leveraging CDBG dollars with funding from AAA, the City was able to complete Emergency Repairs on 19 homes. The City is not a direct recipient of HOPWA funds to support HIV/AIDS patients. The Panhandle AIDS Support Organization assisted 56 families for the first time during the year.

Non-Housing Community Development

A majority of the CDBG dollars are spent on non-housing community development projects to improve the living environment of residents within the target area.

During 2010, the City Parks & Recreation Department initiated a multi-year plan to improve Hamlet School Park, a pivotal community resource for residents in this low-moderate income neighborhood. The first phase includes a new ADA accessible play structure, security lighting and associated sidewalks and amenities. The project will be completed by Spring 2012.

The Midtown YMCA renovated the swimming pool restrooms to be ADA compliant.

The Hughes Street sidewalk project, funded with CDBG and CDBG-R, was finalized in September. Fourteen blocks of ADA compliant sidewalks on the east and west sides of Hughes Street from Amarillo Boulevard to NE 24th St. will improve accessibility and livability for area residents.

Blighting influences were corrected in the target neighborhoods. Five substandard structures were cleared by the Demolition and Clearance Program, 10,854 zoning violations were worked by the Community Improvement Inspector, including vacant and substandard structures, junk, debris and weeds.

Supporting community services for low and moderate income individuals and families, the City provided counseling to 261 individuals through the Families and Schools Together (FAST) Program, provided childcare to 297 children of low-moderate income parents through the Title IV Child Care program. 209 children received youth recreational and leadership skills through the Catholic Family Service SOS Youth Center and the Wesley Community Center Wrestling Program. 84 elderly and disabled adults received health and nutritional support through the Jan Werner Adult Day Care or Area Agency on Aging FoodNet Programs.

Geographic Distribution of Resources

The CDBG Target Area consists of those census tracts and block groups in which 51% or more of the persons residing in these areas have incomes at or below 80% of the 2000 median family income of the MSA. With the exception of housing and public service activities, CDBG projects must be located within the CDBG Target Area.

The HOME program and the CDBG funded housing activities are not restricted geographically, but may be utilized to assist any eligible low and moderate-income household living within the city limits of Amarillo. CDBG public service activities may also assist any qualified low or moderate-income resident of Amarillo. ESG funds are not restricted to residency, but are used to assist persons who are homeless and seek assistance in Amarillo. The Section 8 rental assistance programs are offered citywide to encourage maximum housing opportunities.

A list of maps that depict the geographic allocation of resources within Amarillo for projects administered by the City and can be found in Attachment 6.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH1.1	RENTAL ASSISTANCE
BACKGROUND	The average Section 8 rental subsidy is \$478 and the average income of those assisted is \$10,516. Of the families assisted, 84% are female heads of household, 13% are elderly, and 36% are disabled. At year end, over 2,800 households are on the City's waiting list. The estimated waiting period to be admitted is between 2.5 and 3 years.
OUTCOME	Increase access to affordable housing through rental assistance
ANNUAL GOAL	350 households admitted
2011 ACCOMPLISHMENT	197 households admitted
ANALYSIS	<p>Below Expectation 56%</p> <p>The Housing Choice Voucher (HVC) experienced HUD budgetary delays which hampered the admission of additional families during the year. Notice of calendar year 2011 funding was not received until June 2011 which resulted in the reduction of funding available monthly. To compensate for overfunding in the first six months of the calendar year, the monthly distribution was reduced and a reliance on local program reserves to maintain the lease up rate. Admission of new households to the HVC program was suspended. Lease up continues to be on hold pending notice of funding for calendar year 2012.</p> <p>Other providers: Panhandle Community Services administers the Housing Choice Voucher program in Potter and Randall Counties. PCS reported admitting 156 households during the year.</p> <p>In addition, there are 7 project based complexes in Amarillo providing a total of 200 subsidized family units and 347 subsidized elderly units. Three of the seven projects responded to the City's survey and reported admitting 98 households during the year.</p> <p>We expect HUD to be timely in their funding which will allow the City to efficiently administer the rental assistance program. In addition, the Community Development Department has made internal changes including group annual orientations and will implement an online application system. Our Housing Assistants will use the additional time to work with clients to ensure compliance to HUD guidelines.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: RENTAL ASSISTANCE	
DH1.1	FAMILY SELF SUFFICIENCY
BACKGROUND	<p>Twelve families were admitted to the City's Family Self-Sufficiency Program (FSS) in the past year, which brings the total under contract to seventy-four. Escrow deposits totaled \$122,145. Twenty-two participants are enrolled in school and twenty-six have increased their earnings since enrolling in FSS.</p> <p>The City received approval for \$36,009 to continue the Family Self Sufficiency Program Coordinator Program. This position is responsible for case management for program participants and implementation and coordination of the Housing Voucher</p>

	<p>Homeownership Program. This program allows families and individuals receiving Section 8 Voucher assistance to use their subsidy to meet a monthly mortgage payment. To be eligible, a family or individual must meet eligibility requirements which include the following: must have been a Section 8 Housing voucher participant for at least one year; be in good standing with the City of Amarillo; be a first time homeowner; unless elderly or disabled must have been employed consistently for a period of two years; must meet minimum income requirements; and unless elderly or disabled, participate in the Family Self Sufficiency Program offered by the City of Amarillo. Fifty-three (53) program participants have completed homeownership counseling.</p> <p>PCS continues to operate the Families in Training Program (FIT). PCS reports that 90 households were admitted to the FIT Program during the year.</p> <p>FSS/FIT programs enable families to receive case management in their effort to become independent. Outreach activities and joint orientations are coordinated with the TWC Choices Program and Amarillo College to avoid duplication of effort with mutual clients. The programs require intensive case management and supportive services.</p>
OUTCOME	Increase income and employment through case management services
ANNUAL GOAL	15 households
2011 ACCOMPLISHMENT	12 households admitted to the program which is 80% of the goal. Four participants graduated from the program with escrow disbursements totaling \$33,119. Three of these realized homeownership under the Section 8 Homeownership Voucher Program.
ANALYSIS	<p>Below Expectations 20%</p> <p>Outreach was conducted to 228 active participants on the City's Section 8 Housing Choice Voucher Program during the year by direct mailings. The Section 8 briefing packets also contain information on the Family Self Sufficiency Program. The program demands commitment on the part of the participant to pursue employment and or educational goals. It also requires participation in monthly meetings and activities such as budgeting and financial literacy classes. It seems somewhat difficult to find individuals willing to make such commitments but efforts continue.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING

STRATEGY: RENTAL ASSISTANCE

DH1.2	TENANT EDUCATION
BACKGROUND	<p>No funding is required for this strategy. Tenant education activities are accomplished through group briefings that applicants on the Section 8 Housing Choice Voucher Program must attend before receiving a Section 8 Voucher. This applies to those being admitted to the program as well as those moving to another unit.</p> <p>During the briefing, clients are informed of their responsibilities as a program participant, a tenant and as a neighbor. Issues such as housekeeping, repairs, conduct of guests and family members, how to look for a unit and things to consider before leasing a unit are discussed. Information on Fair Housing, Violence Against Women Act, how to file a complaint, and Lead Based Paint Hazards are</p>

	also reviewed. Families who attend the briefing are successful in locating and leasing suitable housing.
OUTCOME	Sustain access to decent affordable housing by providing tenants support and education.
ANNUAL GOAL	300 households.
2011 ACCOMPLISHMENT	379 households
ANALYSIS	Exceeded Expectations 126% The City exceeded the annual goal by briefing over 300 households.

Goal/Objective: DECENT AFFORDABLE HOUSING

STRATEGY: RENTAL REHABILITATION

DH1.3	RENTAL REHABILITATION	
BACKGROUND	<p>Two single family units were completed – 1 unit at 4442 S Bowie and 1 unit at 2126 Heather. To encourage use of funds, the City accepts proposals from property owners at any time. The balance of the Rental Rehab allocation will be rolled over into the 2011 year. The Rental Rehab program continues to be an effective way to address the need for affordable rental housing. The program has been successful in returning previously vacant, marginally standard and condemned units to the rental market. The average HOME investment to rehabilitate a rental rehabilitation unit is \$15,000.</p> <p>CFS continues to designate its CHDO allocation to acquire and renovate rental projects to be rented to lower income families. CFS has 55 units of which 46 are leased to lower income households. The average rent is \$450 per month. .</p>	
OUTCOME	Increase access to decent affordable housing by rehabilitation of rental units.	
ANNUAL GOAL	10 units	
2011 ACCOMPLISHMENT	2 units	
ANALYSIS	<p>Below Expectations 20% The City is below the one year goal. The Canyons, a CDBG/LIHTC project rehabilitating 111 was completed. Six of the units will be market rate units. Fifty-seven CDBG units (51% of the units) will be rented to low income households. The Vineyard Manor Apartments is under construction and will result in 13 units. Through this program, <i>the City has been successful in improving and maintaining the existing rental housing stock.</i> This not only improves the quality of housing, but increases the accessibility of housing for the low income households.</p>	

Goal/Objective: DECENT AFFORDABLE HOUSING

STRATEGY: HOME BUYERS/HOME OWNERS

DH1.4	ACQUISITION, REHABILITATION & SALE OF UNITS	
BACKGROUND	<p>Catholic Family Services (CFS) owns two single-family units with unexpired affordability periods that have not been sold and are currently being rented. The average rents are \$550 and benefit persons at 60% MFI or below. CFS has not recently participated in this program because their focus has been on multifamily projects. Habitat for Humanity will now be rehabbing single family units for sale to low income households.</p>	

OUTCOME	Increase access to decent affordable housing through acquisition, rehab and selling units.
ANNUAL GOAL	1 unit
2011 ACCOMPLISHMENT	1 unit
ANALYSIS	Below Expectations 0% With the decline of the housing market, it has been difficult for non-profits and other developers to rehabilitate homes and resell them in the market. The underwriting process to obtain a mortgage loan is quite challenging. It is difficult for an agency to take on the risk to rehabilitate a home. The time on the market is very unpredictable. The City has modified Habitat for Humanity's funding agreement that will allow them to enter this market. The City will work diligently with both Habitat and CFS to more diligently address this market in order to put rehabilitated housing structures back into the market as either rental or for sale units.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: NEW CONSTRUCTION	
DH1.6	NEW CONSTRUCTION
BACKGROUND	Amarillo Habitat for Humanity was successful in completing the construction of three homes this year. HOME funds are used by Habitat to acquire the site, install the water, sewer, and gas service lines, and construct the foundation, driveway and sidewalk as site improvements. The homes were then built using traditional Habitat resources of donations and volunteers.
OUTCOME	Increase access to decent affordable housing by providing assistance to construct units.
ANNUAL GOAL	4 units.
2011 ACCOMPLISHMENT	3 HOME Units were completed.
ANALYSIS	Below Expectations 25% Habitat has completed three projects in FY 2011. The poor condition of the economy has limited developers such as Habitat to construct new homes because of lack of financial sponsorships and the difficulty of finding qualified homebuyers. This has severely limited the numbers of houses that could be built in any single year. The City will see a rise in construction numbers as the market improves over the next few years.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH1.7	REHABILITATION ASSISTANCE
BACKGROUND	The City continues to assist low-income homeowners with grants to repair and/or rehabilitate their housing units. The City has reviewed all of the housing rehabilitation programs and made changes to improve the process and increase the number of households assisted. HOME funds and CDBG funds have been committed to owner-occupied housing rehabilitation. One significant change to the Rehab program was the renewed use of the minor rehab component. This allows for homes that exceed the emergency repair limits to be worked on. The program allows for repairs of up to \$25,000. Homeowners agree to occupy the home for five years or have to repay a portion of the funds. Programs to provide grants or reduced interest loans for housing

	rehabilitation to moderate-income households are available. However, no qualified homeowners have sought the Principal Reduction Grant or Direct Loan Programs for Housing Rehabilitation.
OUTCOME	Sustain access to decent affordable housing by rehabilitation of owner occupied units.
ANNUAL GOAL	5
2011 ACCOMPLISHMENT	0
ANALYSIS	Below Expectations 0% One HOME project is in progress and will be completed mid December. It has been difficult to qualify homeowners for this program. Most of the homes are in such need of repair, that the cost to bring a home up to code well exceeds the rehabilitation limit and also exceeds the fair market value of the home. The City continues to promote this program to assist qualified homeowners with either minor or major repairs or if possible, to rebuild their home through the reconstruction program.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH1.8	SUPPORTIVE HOUSING FOR SPECIAL NEEDS POPULATIONS
BACKGROUND	The City continues to administer the Supportive Housing Program providing rental subsidies to families in scattered-site transitional housing Transitional housing remains a priority of the Coalition. Experience has proven that some families leaving emergency shelters, even after making progress in improving their circumstances, do not succeed at living independently. This is especially true for those with substance abuse problems. Coalition members continue to identify a need for project based transitional housing to provide structured, supervised living accommodations. Currently Downtown Women's Center is the only agency that operates a transitional housing program.
OUTCOME	Sustain access to decent affordable housing by assisting households by providing transitional housing.
ANNUAL GOAL	10 households
2011 ACCOMPLISHMENT	23 households
ANALYSIS	Exceeded Expectations 230% The City works closely with the Downtown Women's Center that provides case management to families in our Transitional Housing Program. The City exceeded the annual goal of admitting 10 households. This illustrates the solid relationship we have with the Downtown Women's Center and the success of this effort

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH1.8	HOUSING CHOICE VOUCHER PROGRAM
BACKGROUND	The City continues to reserve 146 Rental Vouchers for homeless households. Selection is based on date and time of application. The Administrative Plan for the City's Housing Choice Voucher Program allows households leaving the City's Transitional Housing Program after two years to transition into the Permanent Housing

	<p>Program. A total of 13 households were admitted to the Housing Choice Voucher program utilizing these homeless vouchers. Also included in this category are the households admitted to the Shelter Plus Care Program. This is a tenant-based program administered by the City in partnership with Texas Panhandle Centers. TPC provides case management and supportive services to program participants in an amount at least equal to the value of the housing assistance. During the year, 19 households were admitted to the program</p>
OUTCOME	Sustain access to decent affordable housing by assisting households by providing housing assistance with supportive services.
ANNUAL GOAL	25 households
2011 ACCOMPLISHMENT	34 households
ANALYSIS	<p>Exceeded Expectations 136%</p> <p>The City has been provided with a special group of vouchers to support the Permanent Housing Program. This program has been very successful and has supported the City's effort to exceed the goal. Many of the households successfully leaving the Transitional Housing Program can enter the Permanent Housing program and receive a rental voucher. The Shelter Plus Care Program continues to serve the chronically mentally ill who are homeless, a very vulnerable and needy population. The partnership with TPC has proven to be very successful.</p>

DH1.9	ASSIST HOUSING – ELDERLY & FRAIL
BACKGROUND	The Area Agency on Aging (AAA) operates a program called Home Care Options funded from federal and state resources. The program helped 19 elderly residents with financial assistance through the Emergency Repair Program to make modifications to their homes as needed to allow them to remain in their home. The Home Care Options program helped supplement the Emergency Repair Grant program when there were insufficient funds to complete essential repairs.
OUTCOME	Provide persons access to affordable housing through assisted living.
ANNUAL GOAL	Repair 10 units.
2011 ACCOMPLISHMENT	ACCOMPLISHMENT 2011: City repaired 19 units. The city achieved 190% of the annual goal of 10 people per year.
ANALYSIS	<p>Exceeded Expectations</p> <p>The City exceeded the one year goal of repairing 10 units. The City actually repaired 19 units, exceeding the goal of 10 by 9 units. The funding for this project was leveraged with Area Agency on Aging funding. The City and its partner met this goal 190%.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH2.1	HOME BUYER ASSISTANCE
BACKGROUND	<p>There are currently three components of the assistance program: the HOMEbuyer's Assistance Program, the Section 8 Homeownership Principal Reduction Program and the Principal Reduction Program. The three components assisted a total of 11 homebuyers.</p> <p>Of the 11 homebuyers assisted with grants for down payment and closing costs, 36% were at or below 50% of MFI.</p>

	<p>The average income of those aided with the HOMEbuyer's Assistance Programs was \$29,070 per year; the average purchase price of a home was \$82,655 with an average mortgage loan of \$78,359.</p> <p>The HOMEbuyer's Assistance Program is the first component and provides up to \$5,000 for down payment and closing costs not to exceed 75% of the total costs. This is the most successful and cost-effective method of increasing the number of homeowners. There are 17 private mortgage companies, banks or brokers participating in the program who must commit to providing homebuyer education to the buyers. The goal of this program is to assist homebuyers who can afford the monthly payment but do not have the savings for the down payment and closing costs to purchase a home.</p> <p>The average grant for the homebuyers was \$4,127.</p> <p>The second component of the HOMEbuyer's Assistance Program is the Section 8 Homeownership Principal Reduction Program which can assist a qualified City of Amarillo Section 8 homebuyer, at or below 50% MFI, with up to \$20,000 for a combination of down payment and 75% of reasonable and customary closing costs. The homebuyer's housing expense ratios will not be used to qualify. A Section 8 household must pay a minimum of 30% of their adjusted gross income at all times. Their total debt to income ratio cannot exceed 41%.</p> <p>1 homebuyer purchased a home.</p> <p>The average income was \$19,896 per year; the average purchase price of a home was \$89,900 with an average mortgage loan of \$74,386 and the average grant was \$19,155 per homebuyer.</p> <p>The Principal Reduction Program is the third component of the HOMEbuyer's Assistance Program which assists households with gross incomes of less than 60% MFI. A maximum of \$15,000 is available to reduce the mortgage principal and pay 75% of reasonable and customary closing costs. To qualify a homebuyer must have an expected initial housing payment in excess of 30% of their gross income. The assistance must reduce the housing payment to 25% to 30% of gross income and reduce total debt to no more than 41%.</p> <p>The Principal Reduction affordability period is five years for amounts less than \$7,500 and ten years for amounts \$7,500 and above. Homebuyer participants are required to attend a 4-8 hour education class provided by a HUD approved instructor.</p> <p>The average income was \$26,488 per year; the average purchase price of a home was \$77,000 with an average mortgage loan of \$69,367 the average grant was \$14,181 per homebuyer.</p>
OUTCOME	Increase home ownership opportunities through a homebuyer assistance program.
ANNUAL GOAL	50
2011 ACCOMPLISHMENT	11 homebuyers
ANALYSIS	<p>Below Expectations 42%</p> <p>Because of the decline in the housing market over the past five years and the change in underwriting requirements, it has been very difficult to qualify buyers. The credit requirements for a buyer have changed and the process to obtain the necessary credit score may take upwards of two years. The turbulent housing market and stringent underwriting requirements has impacted the City's ability to utilize the down payment program and the ability to achieve the one year goal to assist 50 homebuyers with the purchase of a</p>

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Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.1	HOME BUYER EDUCATION
BACKGROUND	The City's homebuyer education program is achieved using training designed for the Family Self-Sufficiency program. 22 households attended the training.
OUTCOME	Sustain home ownership by providing support and education.
ANNUAL GOAL	50 households
2011 ACCOMPLISHMENT	22 households
ANALYSIS	Below Expectations 44% Because of the stringent underwriting requirements, the City has seen a significant drop in individuals undertaking the process to become homeowners. Because of this drop in interest the City did not achieve their annual goal of educating 50 households. This is still an important program for the City and is more important as the number of foreclosures increases. This preventative training provides information and guidance for potential homeowners on how to be proactive in their financial management planning.

Goal/Objective: DECENT AFFORDABLE HOUSING																									
STRATEGY: HOME BUYERS/HOME OWNERS																									
DH3.2	EMERGENCY REPAIR																								
BACKGROUND	<p>In order to qualify people for this program, the applicant must meet income guidelines, the repair must fit certain classifications and the client must be the homeowner.</p> <p>The average cost per repair during the grant year was \$1,727. Of the homeowners assisted, the average income was \$12,788. A majority (70%) were female heads of households, who are generally elderly. Most homeowners live in homes in fair condition; therefore, a full rehab is not needed. Homeowners generally receive assistance for more than one repair in a twelve-month period. Fewer households were assisted than last year due in part to increase in the average costs for the repairs. In April of 2008 the program was revised to increase the limits from \$3,500 to \$4,500.</p> <table border="1"> <tr> <td>Type of Work</td> <td>General</td> <td>Roofs</td> <td>Plumbing</td> <td>Electrical</td> <td>Heating</td> </tr> <tr> <td>Total Contracts</td> <td>\$7170</td> <td>\$40,965</td> <td>\$357,414</td> <td>\$14,548</td> <td>\$15,257</td> </tr> <tr> <td>Average</td> <td>\$796</td> <td>\$2,275</td> <td>\$1,861</td> <td>\$969</td> <td>\$847</td> </tr> <tr> <td>Number</td> <td>9</td> <td>18</td> <td>192</td> <td>15</td> <td>18</td> </tr> </table> <p>The ERG Program also received local funding from Atmos Energy. This resource has enabled the ERG Program to help more homeowners by funding gas related repairs: gas lines, heaters, water heaters and appliances. This funding has enabled the ERG program to assist an additional 56 households.</p>	Type of Work	General	Roofs	Plumbing	Electrical	Heating	Total Contracts	\$7170	\$40,965	\$357,414	\$14,548	\$15,257	Average	\$796	\$2,275	\$1,861	\$969	\$847	Number	9	18	192	15	18
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Average	\$796	\$2,275	\$1,861	\$969	\$847																				
Number	9	18	192	15	18																				
OUTCOME	Sustain access to decent affordable housing by making repairs of hazardous conditions or to improve access to owner occupied homes.																								
ANNUAL GOAL	200 homes																								
2011 ACCOMPLISHMENT	182 homes																								
ANALYSIS	Exceeded Expectations 91% The City has made a significant contribution to the community through the Emergency Repair program. For these low income																								

	<p>families, they do not have expendable funds to repair their water or sewers lines or to install new heaters. This program has made a difference in the quality of life for these families. The winter of 2011 produced record low temperatures below zero. The department saw a significant increase in the number of burst water pipes. Through this program we were able to restore water and heat to many units.</p> <p>The City repaired 182 homes with CDBG funds, 1 home with Stimulus funding and 56 homes with Atmos funding. With increased cost in labor and materials, the cost to repair a home has increased and the department cannot fund as many clients unless partnered with local and private agencies.</p>
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Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.3	WEATHERIZATION
BACKGROUND	The Weatherization Program is operated by Panhandle Community Services (PCS) with funds from the Texas Department of Housing and Community Affairs (TDHCA). This program assists with the installation of storm doors and windows, and insulation. Through the CEAP project, PCS also assists homeowners with the installation of wall heaters, air conditioners and water heaters. Efforts are made to coordinate between the Community Development Department and PCS.
OUTCOME	Sustain affordable housing by weatherizing owner occupied homes.
ANNUAL GOAL	50 units
2011 ACCOMPLISHMENT	390 units
ANALYSIS	Exceeded Expectations 780% The program weatherized 390 homes. Clients will realize a reduction in their energy usage and utility bills.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS	
DH3.4	HOMELESS PREVENTION
BACKGROUND	<p>The primary resource for homelessness prevention has been the American Recovering and Reinvestment Act (ARRA) Homeless Prevention and Rapid Re-Housing Program (HPRP) that provides \$739,071 to Amarillo over the period July 2009-June 2012. In 2011-12, 244 individuals in 143 households were assisted with homeless assistance moving them from literal homelessness into housing. 1097 individuals in 455 households were assisted with homelessness prevention. All applicants were provided with case management and referrals to mainstream services.</p> <p>The Salvation Army used \$4,073 in Texas Emergency Shelter Grant funding to assist eight households with rental arrearage, first month's rent and security deposits. The amount of money allocated to homelessness prevention through ESG was significantly reduced this year because of the HPRP resource. The Salvation Army also used \$62,500 from United Way to provide rental and utility assistance and help low-income individuals with pharmaceutical payment assistance.</p> <p>The Comprehensive Energy Assistance Program (CEAP) is a utility assistance program administered by Panhandle Community Services. CEAP is designed to assist low income households meet</p>

	<p>their immediate energy needs. PCS received ARRA funding through the Department of Energy and was able to assist a record number of clients during the year. CEAP funds provided utility assistance to 3796 households (10,645 persons). PCS administers the HUD VASH Housing Choice Voucher program targeting homeless veterans. An additional 25 vouchers were made available to Amarillo in August bringing to 60 the total individuals or families that can be assisted to housing stability.</p>
OUTCOME	Sustain access to decent affordable housing by assisting households by assisting households to remain in their homes through Homeless Prevention assistance.
ANNUAL GOAL	50 households
2011 ACCOMPLISHMENT	11,986 people were assisted with short-term rental and utility assistance to ensure housing stability. The City and its partner community agencies achieved 4794% of the annual goal to serve 250 people.
ANALYSIS	<p>Exceeded Expectations</p> <p>The ARRA funds provided an uncommon resource allowing greater assistance to the city's most vulnerable population, the homeless or at-risk. Amarillo has realized a 21% decrease in homelessness for the year.</p>

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: OTHER SPECIAL NEEDS POPULATIONS (HOPWA/ELDERLY/HIV/AIDS)	
DH3.5	PERMANENT SUPPORTIVE HOUSING
BACKGROUND MENTALLY ILL	<p>Supportive housing for the mentally ill homeless continues to be provided through the City's Shelter Plus Care Program (S+C) and the TPC Supportive Housing Program. Clients lease units from private owners and rental subsidies are made on behalf of the participants. The City received approval for a one-year renewal of the S+C contract to assist 50 households. Twelve new households were admitted to the program during the year.</p> <p>The S+C Program has proven to be an effective method of assisting the chronically mentally ill to realize stability in their lives. The program has experienced very little turnover indicating the participants are succeeding in living independently.</p>
INTELLECTUAL AND DEVELOPMENTAL DISABILITIES	Texas Panhandle Centers (TPC) Behavioral & Developmental Health operates 15 group homes with 59 beds for individuals with intellectual and developmental disabilities. TPC also has a network of 35 foster care homes to provide supervised residential living. TPC reports 2 individuals admitted to group homes during the year.
PERSONS LIVING WITH AIDS	Using HOPWA funds the Panhandle AIDS Support Organization (PASO) assisted 56 households with rent and utility assistance.
SUBSTANCE ABUSE	<p>Short-term supportive housing (up to 90 days) for single individuals attempting to recover from substance abuse is available at the Alcoholic Recovery Center for men and at Haven House for women. These facilities can shelter a total of 78 individuals.</p> <p>Longer-term shelter (90 days to 2 years) has proven essential for successful recovery from substance abuse. The Downtown Women's Center offers housing to women recovering from substance abuse along with their children. These apartments allow homeless families to live together while working through their recovery process.</p>
OUTCOME	Provide persons access to affordable housing through supportive housing.

ANNUAL GOAL	48 persons per year.
2011 ACCOMPLISHMENT	Shelter Plus Care is mentioned under this category as well as Permanent Supportive Housing as both housing serves individuals with a mental illness. Twelve households were admitted to the Shelter Plus Care Program; two individuals with intellectual and developmental disabilities were admitted to group homes; twenty households were admitted to Haven House and nine to ABBA House which serve those with substance abuse issues and eighty individuals living with AIDS/HIV were assisted with HOPWA funds for a total of 123 individuals.
ANALYSIS	Exceeded Expectations A total of 12 individuals with special needs were assisted by programs administered directly by the City. This is 25% of the annual goal. When counting community resources that reported their statistics for the year to the City, a total of 123 individuals were assisted which represents 256% of the annual goal. Amarillo must continue to support those agencies who serve specific special needs populations in their endeavors to provide housing options and supportive services adapted to their needs.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
DH3.6	ACCESSIBLE HOUSING
BACKGROUND	<p>Increasing the number of housing units that are accessible to persons with disabilities remains a Consolidated Plan priority. Developers undertaking HOME Rental Rehabilitation projects with four or more units are required to make at least one unit or 10% of the total units accessible.</p> <p>Lower income homeowners are offered assistance through the Emergency Repair Grant Program (2F) to make accessibility improvements to their homes. Work may include ramps, handrails, accessible showers, handicap height toilets and grab bars. The program assisted 10 homeowners with accessibility improvements. One CHDO, Amarillo Habitat for Humanity, constructs new single family units to the Visitability standards. These standards include a bath with a five foot turning radius, lever door handles, and zero entries.</p>
OUTCOME	Sustain decent accessible housing by modifying homes to provide ramps, accessible bathrooms, doorways, and cabinets to allow elderly and disabled homeowners to remain in their home.
ANNUAL GOAL	Repair or rehabilitate 10 units.
2011 ACCOMPLISHMENT	The City met their goal of 10 persons assisted per year which was 100% of their goal.
ANALYSIS	Met Expectations 100% A HOME rental rehabilitation project in progress will provide 2 accessible units to be rented to low income households when completed. The one year goal was 10. This effort improved the accessibility of housing for the elderly and disabled by modifying their homes. These modifications allowed the elderly and disabled to remain in their homes. The rental rehabilitation program requires property owners to modify at least one unit or 10% of the units to be accessible in projects of 4 or more units.

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT										
STRATEGY: SUITABLE LIVING ENVIRONMENT										
DH3.7	LEAD-BASED PAINT TESTING AND CLEARANCE									
BACKGROUND	<p>CDBG funds assist with the cost of clearance testing on units participating in the rehabilitation programs, the Emergency Repair Program, the Home Buyer Assistance Program and the Section 8 Housing Assistance Program. The cost of the Lead Based Paint clearance testing and risk assessments was paid from the Section 8 and Rehab operational budgets at \$5.00 per sample as follows:</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>CDBG/HOME</u></td> <td style="text-align: center;"><u>Section 8</u></td> <td style="text-align: center;"><u>Total</u></td> </tr> <tr> <td style="text-align: center;">227 Samples</td> <td style="text-align: center;">430 Samples</td> <td style="text-align: center;">657 Samples</td> </tr> <tr> <td style="text-align: center;">20 Units</td> <td style="text-align: center;">32 Units</td> <td style="text-align: center;">52 Units</td> </tr> </table>	<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>	227 Samples	430 Samples	657 Samples	20 Units	32 Units	52 Units
<u>CDBG/HOME</u>	<u>Section 8</u>	<u>Total</u>								
227 Samples	430 Samples	657 Samples								
20 Units	32 Units	52 Units								
OUTCOME	Create a suitable living environment by testing and providing remediation as necessary in homes containing lead based paint assisted with HVC, CDBG, HOME or Sec. 8 funds.									
ANNUAL GOAL	The City's goal is 50 units.									
2011 ACCOMPLISHMENT	52 units tested. The City achieved 104% of its goal.									
ANALYSIS	<p>Above Expectations</p> <p>Over the one year period, 52 units were tested by internal personnel. These units were tested in response to the implementation of CDBG, HOME, HPRP, and Section 8 Housing Choice Voucher regulations. The number of units tested is related to each program and the number of units requiring testing. Even though the City was below their one year goal, they had the staff available to perform all necessary testing and followed all regulations regarding Lead Based Paint.</p> <p>The City tests homes in the Section 8 Housing Voucher Choice program, and HPRP, or renovations through the CDBG and HOME programs. As the City's increases the number of renovations over the next few years, the City will see an increase in the number of homes that are tested for lead.</p> <p>A risk assessment was contracted with a private firm for one homeowner rehabilitation project which will be complete in December 2011.</p>									

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.1	INFRASTRUCTURE IMPROVEMENTS
BACKGROUND	Amarillo Habitat for Humanity completed two blocks of ally paving on the agency's Houston Street project. The Hughes Street Sidewalk project was finished providing enhanced access and improved livability to the neighborhoods along the 14 blocks from Amarillo Boulevard to NE 24 th St.
OUTCOME	Improve infrastructure for neighborhood residents for the purpose of creating a suitable living environment and affordable housing.
ANNUAL GOAL	10 blocks
2011 ACCOMPLISHMENT	16 blocks
ANALYSIS	Exceeded Expectations 160%

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	

SL1.2	PARK IMPROVEMENTS	
BACKGROUND	The scope of the Hamlet School Park play structure replacement project was increased by a substantial amendment during the year. The project was increased to provide sidewalk improvements, security cameras and lighting, and enhancing amenities including park benches, drinking fountains and trash cans. The project got underway during the year and will be completed by Spring 2012.	
OUTCOME	Improved parks and recreational facilities for the purpose of creating or sustaining a suitable living environment.	
ANNUAL GOAL	2 parks	
2011 ACCOMPLISHMENT	1	
ANALYSIS	Below Expectations 50% The goal of two park improvements per year was not met. Our goal was not met but the scope of the project consisted of three distinct phases.	

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT		
STRATEGY: SUITABLE LIVING ENVIRONMENT		
SL1.3	NEIGHBORHOOD CENTERS AND PUBLIC FACILITIES	
BACKGROUND	The Midtown YMCA swimming pool locker room sewer line replacement and restroom renovation was the only neighborhood or public improvement scheduled for the year. The project is substantially complete and is anticipated to be finalized in December 2011.	
OUTCOME	Households have access to new or improved facilities for the purpose of creating or sustaining a suitable living environment.	
ANNUAL GOAL	1	
2011 ACCOMPLISHMENT	1	
ANALYSIS	Met Expectations The project was completed in the Spring of 2012.	

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT		
STRATEGY: SUITABLE LIVING ENVIRONMENT		
SL1.4	ELDERLY SERVICES	
BACKGROUND	Public Service funding supported two projects benefiting the elderly and disabled. The Jan Werner Adult Day Care Center provided subsidies to enable elderly and disabled adults to enroll in day care and health services. The Area Agency on Aging's FoodNet Program provided hot meals delivered daily to homebound. Both programs support maintenance of at-risk populations in their own homes, preventing or forestalling institutional care.	
OUTCOME	Improved access to supportive services for the elderly.	
ANNUAL GOAL	200 persons.	
2011 ACCOMPLISHMENT	Jan Werner assisted 36 individuals, two more than the agency's anticipated number of 34. The FoodNet Program served 48 individuals falling short of the 65 the agency had projected.	
ANALYSIS	Met Expectations FoodNet serving 48 instead of 65 means that a lesser number of clients were served more meals rather than a greater number of clients, each receiving fewer meals per person. The longevity of clients in the Food Net Program indicates the goal of keeping	

	clients healthy and able to remain in their own homes is being met.
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Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.5	YOUTH SERVICES
BACKGROUND	<p>Community youth were supported by two programs during the year. The Catholic Family Services SOS (Students Off the Streets) Program served 64 youth and the Wesley Wrestling Program served 145 youth.</p> <p>The Wesley Community Center continues to see growth in the participation of its parent-led wrestling program. The program regularly competes and wins in state and regional meets. Youth are provided wrestling skills instruction, and learn determination, goal-setting, and social skills within the context of the program.</p> <p>The Maverick Club offers both after school and summer program for youth. A total of xx children were assisted.</p>
OUTCOME	Provide youth access to services such as after school care, mentoring, recreation, counseling and education for the purpose of making suitable living environment.
ANNUAL GOAL	200 youth
2011 ACCOMPLISHMENT	The Wesley Wrestling program greatly exceeded the projected number of 75 by serving 148 youth. The Maverick Club assisted 308 youth.
ANALYSIS	<p>Exceeded Expectations</p> <p>The Wesley and Maverick Club programs achieved 220% of the goal.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.6	GENERAL SOCIAL SERVICES
BACKGROUND	Family Support Services provided counseling and life skills education through the Families and Schools Together (FAST) Program. The program helps build a rapport between at-risk youth and their families, and helps promote increased parental participation in the academic lives of their children.
OUTCOME	Provide improved access to general social services, including counseling, adult education, job training, life-skills training, information and referral for individuals or family members.
ANNUAL GOAL	100 persons
ANALYSIS	<p>Exceeded Expectations</p> <p>The program served 261 persons, achieving 261% of the annual goal. The majority of the families that participated maintained year-long attendance maximizing the effectiveness of the counseling program.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL1.7	SUPPORTIVE SERVICES & CASE MANAGEMENT TO THE HOMELESS
BACKGROUND	Supportive Case Management was provided to individuals and families receiving HPRP assistance, including money management

	classes and referrals to mainstream services. Shelters also provided services and case management to their residents.
OUTCOME	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.
ANNUAL GOAL	1400 people/yr
2011 ACCOMPLISHMENT	1740
ANALYSIS	Exceeded Expectations The shelters together with the HPRP provided case management to 1740 individuals exceeding the annual goal; 124% of goal.

Goal/Objective: DECENT AFFORDABLE HOUSING

STRATEGY: CONTINUUM OF CARE FOR THE HOMELESS

SL1.8	EMERGENCY SHELTER OPERATIONS	
BACKGROUND	<p>There are 7 Emergency Shelters in Amarillo. Another Chance House serves men and has a contract with the Veteran's Administration to provide 10 dedicated beds for veteran use. Faith City Ministries and The Salvation Army provide shelter to men, women and families. Family Support Services operates the Domestic Violence Shelter providing haven to women and women with children. Martha's Home operates four homes for single women or women with children. The Downtown Women's Center assists women with drug or alcohol dependencies to regain housing stability. The City of Refuge provides short term shelter and employment assistance for men.</p> <p>The Interfaith Campaign for the Homeless, private foundations and fundraisers support the operations of the community's shelters. A total of \$25,875 in FEMA funds was used to assist in shelter operations this year. Together with a matching grant of \$100,000 from The Don and Sybil Harrington Foundation, the Interfaith Campaign for the Homeless was able to contribute \$200,348 to 10 homeless services providers for operations and assistance.</p>	
OUTCOME	Sustain access to decent affordable housing by assisting shelters to provide decent housing to the homeless.	
ANNUAL GOAL	7 shelters	
2011 ACCOMPLISHMENT	7 shelters	
ANALYSIS	Met Expectations 100% The City is fortunate to be home to seven shelters, each with a different target population allowing persons experiencing homelessness to find a suitable shelter and appropriate case management to meet individual needs. These shelters work together within the Continuum of Care to achieve coordination of services and seamless case management.	

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT

STRATEGY: SUITABLE LIVING ENVIRONMENT

SL2.1	ASSISTED CHILD CARE	
BACKGROUND	<p>This activity provides working families access to affordable child care. The Title IV-A Child Care program is sponsored by the Panhandle Regional Planning Commission (PRPC) through the Texas Workforce Commission. CDBG funding is leveraged at a 1:2 match with state funding through the Texas Workforce Commission.</p>	
OUTCOME	Provide families access to affordable childcare for the purpose of making suitable living environment.	

ANNUAL GOAL	200 children per year.
2011 ACCOMPLISHMENT	297 children were served during the year.
ANALYSIS	Exceeded Expectations The proposed number for the year was 200. This number was exceeded by 97 achieving 149% of the goal. The available units of service were provided to more children than proposed due to a greater than anticipated turnover in client eligibility and participation.

Goal/Objective: DECENT AFFORDABLE HOUSING	
STRATEGY: HOME BUYERS/HOME OWNERS	
SL2.2	TRANSPORTATION SERVICES
BACKGROUND	Supportive Services this year included CDBG funding to provide transportation so homeless individuals could access employment opportunities, social service visits, social security, VA and medical services.
OUTCOME	Sustain a suitable living environment by providing coordinated supportive service to homeless individuals and families.
ANNUAL GOAL	400 people/yr
2011 ACCOMPLISHMENT	789 people
ANALYSIS	Exceeded Expectations

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL3.1	SUBSISTENCE PAYMENTS
BACKGROUND	Subsistence payments are emergency grant payments on behalf of an individual or family, generally for rents or utilities for the purpose of preventing homelessness.
OUTCOME	Neither CDBG nor HOME funds were used for this project. The City utilized the Homeless Prevention and Rapid Re-Housing Program (HPRP) and Emergency Shelter Grant (ESG) resources for homeless prevention and reported this under DH 3.4.
ANNUAL GOAL	300
2011 ACCOMPLISHMENT	0 for the SL 3.1 category*
ANALYSIS	Exceeded Expectations *606 households were assisted with HPRP and ESG under DH 3.4 Homeless Prevention. The projected number under DH 3.4 was 200 and under SL 3.1 was 300 for a combined homelessness prevention goal of 500. 121% achieved.

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL3.2	DEMOLITION AND CLEARANCE
BACKGROUND	The Community Development Department works in partnership with the Building Safety Department to remove substandard structures. These substandard structures are vacant and have a blighting effect on the community. Many are in hazardous condition and may attract vagrants or other unlawful activity. CDBG funding is used to demolish and clear these buildings to provide enhanced livability in the target area. CDBG funding can be used to assist low-mod income Amarillo resident property owners by paying the cost of demolition. For other properties, landowners are invoiced for the

	cost of the demolition and clearance. If unpaid by the owner, a lien is placed on the property. Repayments are collected as program income.
OUTCOME	Remove substandard structures and accumulations of solid waste to maintain a suitable neighborhood living environment.
ANNUAL GOAL	30 structures
2011 ACCOMPLISHMENT	The City demolished 5 structures during the year.
ANALYSIS	<p>Below Expectations The 5 structures demolished were only 16% of the 30 projected for the year.</p> <p>Together with Building Safety, Community Development is redesigning the demolition and clearance process to more quickly move a targeted structure through the legal, environmental, and procurement procedures so the program can become more efficient in enhancing the livability of the target neighborhoods.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
SL3.3	CODE ENFORCEMENT (BUILDING SAFETY)
BACKGROUND	The Community Improvement Inspector participates in the enforcement of the City Code Enforcement Practices within the CDBG target area. The Inspector works with residents and owners to establish compliance goals by identifying substandard structures, junk vehicles and debris, weed, zoning, and sign violations.
OUTCOME	Enhance zoning, housing and other code enforcement issues to maintain a safe and suitable living environment.
ANNUAL GOAL	10,000 cited violations.
2011 ACCOMPLISHMENT	The Community Improvement Inspector wrote 8649 violations, citing: 212 sign ordinances, 11 motor home, 1207 zoning, 172 substandard structures, 222 junk vehicles, 4204 weeds, 2388, junk & debris, and 95 other violations.
ANALYSIS	<p>Below Expectations 86% of the 10,000 proposed was achieved for the year. The City will work with Building Safety to determine the feasibility of increasing the number of violations cited in the target area without increasing the need for additional staff. Overall effectiveness of the program may be being seen in the reduced number of actual violations in the area.</p>

Goal/Objective: NON-HOUSING COMMUNITY DEVELOPMENT	
STRATEGY: SUITABLE LIVING ENVIRONMENT	
EO1.1	MICRO ENTERPRISE LOAN
BACKGROUND	The Texas Panhandle Regional Development Corporation partners with the City to implement the Micro Loan Program. The program targets low-moderate income individuals interested in starting or expanding a business and who cannot secure conventional financing. TPRDC works with clients to finalize a business plan, refine their business strategy and improve their credit position. Loans are reviewed by a funding committee and successful applicants are referred to the City for approval.
OUTCOME	Provide small loans to businesses and technical assistance to create or sustain a suitable living environment.
ANNUAL GOAL	One loan per year.

2011 ACCOMPLISHMENT	Two loans were approved during the year.
ANALYSIS	<p>Above Expectations 200%</p> <p>The goal was of closing one loan during the year was exceeded. It is a difficult process to locate approvable business loans for low-income individuals. Part of the process balances the risk based on credit worthiness with the ability to repay. For most small businesses, the owner may be the only employee. This increases the risk for them to pay their own bills, the business's bills and also repay the loan liability. The process to qualify clients is lengthy and may occur over months or even years.</p> <p>The City believes its approach to reviewing a business plan, balance sheet, and income statement provides a sound review process for each applicant. The process may result in the initial disapproval of a Micro Loan, but provides a recommendation back to the applicant so they can modify their strategy and reapply.</p> <p>The City through TPRDC will enhance its marketing strategy to target neighborhood leaders in the churches and neighborhood centers to provide outreach for the program. TPRDC will continue to collaborate with the Small Business Center. The opportunity for loan approval is higher when a candidate has stronger credit, a sound business plan, and a solid five-year strategy. By working with the SBC, TPRDC can help applicants achieve an organized strong position for loan application. This should increase the number of loans closed over the coming year.</p>

PART III – OTHER ACTIONS UNDERTAKEN

Public Policies and Actions

The five-year Consolidated Plan did not identify public policies that are barriers to affordable housing. The CAPER does not describe any performance related to public policies.

- Due to lack of staffing, the Community Development Department was unable to address all of the elements of the Consolidated Plan in the past year.
- New staff has been hired and the City has sought technical assistance from HUD and is providing training to all staff to increase effectiveness. The City will make every effort to implement the elements in the Consolidated Plan in a timely manner.

Certificates of Consistency

During the report year, the Community Development Department provided Certificates of Consistency with the Consolidated Plan to non-profit organizations attempting to secure funding for various housing programs.

The City submitted the following applications to HUD that required Certificates of Consistency and the Questionnaire on Regulatory Barriers.

- Request for operational support for a Family Self Sufficiency Coordinator
- Continuum of Care Program consisting of four projects:
 - Renewal of Transitional Housing – 26 units
 - Renewal of Shelter Plus Care – 27 units of tenant based rental assistance
 - Renewal of Homeless Law Project (2-year renewal)
 - Renewal of Homeless Management Information System (3-year renewal)

Low Income Housing Tax Credit Program

Annually, a series of letters are provided to developers applying for Housing Tax Credits (HTC) with the Texas Department of Housing and Community Affairs. As appropriate, the letters indicate a need for affordable housing and that the need is documented in the City's Consolidated Plan. During the past year, 1 HTC request was reviewed for consistency.

<u>Project</u>	<u>Location</u>	<u>Total Units</u>	<u>Low Income Units</u>
<u>Status</u>			
The Canyons	2200 W. 7th Ave.	111	105 Funded

Institutional Structure

The City of Amarillo, through the Community Development Department administers the CDBG, HOME and Section 8 programs. The Community Development Department is one of six departments within the Public Services Division.

Acting in its capacity as the public housing agency within the city limits provides a unique opportunity for the City to coordinate and integrate affordable housing programs and activities. The City in collaboration with the TPC administers the Shelter Plus Care program. The Supportive Housing project for tenant based transitional housing is a joint effort between the City and Downtown Women's Center to provide housing, case management and supportive services to homeless families.

The Community Development Department continues to work with local non-profit organizations to build a capacity for developing and managing affordable housing in Amarillo. The City has designated two CHDO's, Amarillo Habitat for Humanity and Catholic Family Service. These organizations are committed to developing affordable housing opportunities for lower income families. Habitat focuses on homeownership, where Catholic Family Services focuses on affordable rentals.

The Amarillo Housing Finance Corporation created opportunities for first-time home ownership through the issue of single family mortgage revenue bonds on Mortgage Credit Certificates (MCC). The last MCC program between 2007-2009 assisted 17 households in the purchase of a home. Texas Bond Review Board has not provided the Amarillo Housing Finance Corporation an allocation. The Amarillo City Commission appoints the Board of Directors of the Amarillo Housing Finance Corporation. The Directors of Community Services and Finance, and the Community Development Department provide support and coordination with HOME programs.

In 2009, the Community Development Department through a Request For Proposal for the American Recovery and Reinvestment (ARRA) funded Homeless Prevention and Rapid Re-housing (HPRP) formed a sub-recipient relationship with West Texas A & M University's Family and Community Services (WTFCS) project to provide case management for HPRP to prevent homelessness and re-house households experiencing homelessness. The contract is for 3 years, the duration of this stimulus-funded grant. Referrals to HPRP are made from Texas 211 as well as other mainstream providers and community shelters and homeless assistance agencies with the continuum of care.

The City received a contribution from ATMOS Energy in the amount of \$100,000 that supplements the CDBG emergency repair fund. This grant can be used for any gas related emergency repair or other critical need that a household may require. The focus is the creation of more energy efficient homes.

Intergovernmental Cooperation

The City is the sole governmental organization involved in the provision of housing within the city limits of Amarillo. As previously mentioned the City is also the public housing agency and administers the Section 8 programs. Amarillo does not own or operate public housing units.

Effective coordination exists among non-profit organizations involved in the delivery of supportive housing services, housing or emergency shelter. The Program Coordinator is an active member of the Amarillo Coalition for the Homeless and the Continuum of Care Committee, and serves on the Texas Homeless Network Board of Directors. The Housing Administrator serves on the TPC Board of Directors. Other departmental staff serves on community committees working on self-sufficiency, job fairs, transportation services, and senior initiatives.

The Community Development Department works with a group of north Amarillo residents to save vacant houses in the area from demolition. The goal is to strive to improve the quality of life for elderly citizens. Efforts are made to coordinate weatherization improvements through Panhandle Community Services (PCS) when a homeowner is eligible for assistance under the CEAP and Weatherization programs. This coordination is an efficient use of local resources. The Affordable Housing Programs Coordinator is a member of the Senior Ambassador's Coalition and Christmas In Action.

Worst Case Housing and Obstacles to Meeting Housing Underserved Needs and Needs of those with Disabilities

The City makes every effort to address the needs of those households with the most critical housing needs. Section 8 Housing Choice Vouchers target those households at or below 50% of MFI. 75% of the households admitted to the program are extremely low income (below 30% MFI). The Emergency Repair Grant and Housing Rehabilitation Grant Programs are targeted to lower income homeowners with income of less than 50% MFI. A special Homebuyer Assistance Program has been developed to assist homebuyers at 60% MFI with a Principal Reduction Program and Section 8 Homeownership households with income of 50% MFI. Households with disabled adult members received assistance from the Section 8 Mainstream Program. Emergency Repair grants assist homeowners with accessibility improvements. The Transitional Housing Program assist homeless families move from shelter to permanent housing. The Shelter Plus Care Program assists homeless persons with disabilities into permanent assisted housing.

Lack of financial resources is the primary obstacle encountered in meeting the needs of underserved households. The City has not received new Section 8 HCV. HUD budget restrictions on the Section 8 program have reduced the number of vouchers that can be issued thus reducing the number of low-income households who can be assisted. Other programs in the community that have assisted with repairs for very low-income homeowners and elderly have lost funding or had funding reduced. The City maintains an open waiting list with applications accepted once a month. However the wait for assistance averages two (2) years.

The American Reinvestment and Recovery Act (ARRA) provided \$739,071 to be spent over 3 years (2009-2012) to assist homeless households or those at risk through the Homeless Prevention and Rapid Recovery Program (HPRP). West Texas Family and Community Services (WTFCS) provides intake and assessment of households requesting assistance to remain stably housed, or to move out of homelessness into housing. The City provides administrative oversight including preparation of payments to providers and technical assistance to WTFCS.

The ARRA also provided funding for homeowner emergency repairs through the Community Development Block Grant Recovery Program (CDBG-R). The intake, assessment, construction bids and inspections for these projects is provided by the Community Development Department.

Public Housing Improvements and Resident Initiatives

As the City has no public housing units, no discussion is needed regarding public housing improvements or public housing resident initiatives.

Displacement

No projects were completed this year that involved displacement.

Lead Based Paint Hazard Reduction

The Consolidated Plan includes an assessment of the extent or the potential risk for lead based paint hazards in housing. However, the dangers of lead based paint, especially to children have always been known. In every assisted project, the participants, whether homeowners, renters, landlords or contractors, are notified and advised of the hazards of lead based paint. Contractors are given written instructions regarding the appropriate removal or control of materials, which may contain lead based paint. As a requirement of the HOME Rental Rehabilitation program, property owners are required to test and abate, remove or control any lead based paint in all units at risk. Referrals to the HOMEbuyer's Assistance Program are monitored for the real estate disclosure information on lead based paint hazards. Notices and information regarding the abatement and treatment of defective paint surfaces are provided to participants in the program. Notices and easy to read brochures regarding lead based paint are provided to participants in the Section 8 program. Each tenant and landlord participating in the program must sign a Disclosure of Information on Lead Based Paint Hazards form.

Since September 15, 2000, work to remove or control defective paint has been required to be performed by trained workers. Clearance testing of units built prior to 1978 is now done. The City's Rehabilitation Inspector II is trained and certified as a Lead Paint Risk Assessor, and the Rehab Inspector I is trained and certified as a Lead Inspector. An EPA or NLLAP recognized laboratory is used for testing of samples taken during clearance inspections. The City assumes lead paint exists in all pre-1978 housing assisted by the HOMEbuyer's Assistance Program or the Section 8 Program. The City pays the cost of the initial clearance test for Section 8 units. If clearance fails, the landlords pay for subsequent lab tests. The City pays testing in all other assisted units wholly or partially. During the past year, the City inspected 52 units and collected 657 samples for testing. HUD previously had funding available to reimburse the City for clearance testing in the Section 8 Voucher Programs. HUD no longer reimburses the City for LBP clearance testing and the cost is absorbed within the administration fee.

In the event a child is suspected of having elevated levels of lead in his blood, a referral is made to the Public Health Department. The Health Department will evaluate the child's condition and refer for treatment. The property will be referred to the Environmental Health Department if any abatement measures are required. As part of all TANF health screening, a blood test for elevated levels of lead is performed and the data is used to indicate areas of high risk.

Properties purchased by homebuyers participating in the HOMEbuyer's Assistance Programs must pass lead based paint clearance if defective paint is present upon inspection and the house was built prior to 1978. The homebuyer or the seller is required to pay for all laboratory fees for the testing of samples necessary to achieve clearance. If the homebuyer pays these fees, the City will pay 75% of the cost at closing.

Affirmatively Furthering Fair Housing and Actions to Overcome Impediments

Survey	Purpose	#HH Surveyed	Findings
1989	To examine perceived discrimination in housing choice or financing in Amarillo	500	They had encountered any of a number of practices that were and are considered to be discriminatory.
1995	To examine perceived discrimination in housing choice or financing in Amarillo	800	If housing opportunities were available to all citizens regardless of race and ethnicity, gender, family size or disability.
1999	The same questions asked in the 1995 survey regarding housing choice and opportunities were asked again.	800	Included for the first time a response of discrimination as a barrier to housing choice.

The Analysis of Impediments (AI) to Fair Housing Choice adopted by the City Commission in 2005. Although it was developed in conjunction with the Consolidated Plan, an update to the AI was not developed and included with the 2010-2014 Consolidated Plan, due to the delay in Census data at the block group level. The AI will be updated when the 2010 census population and demographic become available and the new data can be analyzed.

The 2005 AI identified the following impediments to housing opportunities:

Real Estate Impediments

- ▶ Lack of affordable housing.
- ▶ Large stock of substandard rental housing units in minority census tracts.

Public Policy Impediments

- ▶ Need to increase leveraging other resources for affordable housing.
- ▶ Lack of public transportation options.
- ▶ Lack of education of the fair housing law and rights granted under the law.
- ▶ Credit issues that limit financing options and ability to qualify for a loan.
- ▶ Characteristics of redlining.

Socioeconomic Impediments

- ▶ Absence of an economic base in North Amarillo.
- ▶ Historic Self-Segregation.

Based on the 2005 AI, the following charts report on the activities undertaken to implement the strategies to expand housing choice among the residents of Amarillo.

The City plans to conduct an Analysis of Impediments in the next year. Our goal is to use technical assistance (TA) provided by HUD to develop a new AI (Analysis of Impediments).

Affirmative Marketing

The Community Development Department uses this policy to promote fair housing, especially among landlords and low –income renters. All literature, brochures, and advertisements distributed by the City for programs funded with HOME, CDBG, or Section 8 assistance include statements about fair housing. The fair housing logo is included on all published material. Owners must include the fair housing logo or phrase in all advertising.

The contracts for the Owner-Occupied Housing Rehabilitation program include provisions related to fair housing.

The Owner's Handbook for HOME Rental Rehabilitation describes an owner's responsibilities and obligations for fair housing and affirmative marketing. All Rental Rehabilitation contracts require compliance with the affirmative marketing provisions as a condition of the no interest deferred payment loan program.

Rental vacancies are reported to the City's Housing Assistance office to be posted and made available to the public. Low-income persons applying for or receiving housing assistance use the property listings to locate housing units. Since the City receives referrals from other social service agencies, this should assure that a wide scope of the general public would be informed of available rental units.

Landlords are encouraged to list their vacancies with the local rental directory agencies or publications frequently used by lower income families. A local apartment guide is distributed free of charge in convenience and grocery stores, laundromats, and car washes.

The various HOME programs are discussed at community meetings in lower income neighborhoods.

The HOME, CDBG and Section 8 programs are included in the Texas 211 web based service.

Additionally, Housing and Community Development staff promotes fair housing at public events throughout the year. These events include: Civic Organizations Meetings, Senior Fall Festival, AWARE Program Parolee Orientation, Meetings with lenders and realtors, Presentations to Amarillo Senior Citizens Association, schools in the Amarillo Independent School District.

Table III-1: Actions Taken to Overcome Impediments to Fair Housing 2010-2014

Develop a Strategic Housing Plan	
Report Year	
2010-2011	No action taken. Through technical assistance over the next year the City will develop an analysis of impediments and a strategic housing plan.
2011-2012	
2012-2013	
2013-2014	
2014-2015	
Increase Awareness of Tenant Rights and Avenues for Enforcement	
Report Year	
2010-2011	Tenant Rights Handbook is distributed by Building Safety & Community Development to tenants and landlords as questions or concerns arise. Building Safety made 110 tenant complaint inspections. Section 8 inspections to resolve tenant complaints
2011-2012	
2012-2013	
2013-2014	
2014-2015	
Educate the Public on Available Resources on Fair Housing	
Report Year	
2010-2011	Community Fairs – Senior Fall Festival Hamlet Community
2011-2012	
2012-2013	
2013-2014	
2014-2015	
Increase Affordable Housing Production	
Report Year	
2010-2011	Two rental rehab projects were completed in 2010. CDBG funding is being used to fund a 111 unit project in which 105 units will be leased to low income households.
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Raise Awareness of Credit Issues and Importance of Financial Literacy	
Report Year	
2010-2011	Section 8 classes on home ownership. Amarillo Habitat for Humanity – Classes for financial literacy
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Neighborhood Revitalization Strategies	
Report Year	
2010-2011	
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Pursue Programs to Attract Economic Growth to North Amarillo	
Report Year	
2010-2011	Continue Micro Enterprise loan program. Continue Micro Enterprise loan program.
2011-2012	
2012-2013	
2013-2014	
2014-2015	

Anti-Poverty Strategy

In December 2006 the City established its first Tax Increment Reinvestment Zone (TIRZ) in the Center City/downtown area. The 30 year plan is expected to generate \$34 million to encourage residential growth, mixed use commercial/retail development, a convention hotel and ball park/family venues. The TIRZ funding is committed to two projects. The renovation of the Marriott Courtyard hotel resulted in 108 hotel rooms offering employment opportunities to 100 people.

The Amarillo Economic Development Corporation, established in 1989 by referendum, leads the city's economic development efforts. The program is funded by a half-cent sales tax earmarked for economic development that generates more than \$13 million annually. The Amarillo EDC provides direct financial assistance to qualifying "basic" employers – businesses that sell their products or services outside the Texas Panhandle region. Assistance is provided to companies based on the number of jobs they commit to create, the average wage of those jobs, and their investment in the community. Efforts are especially focused on businesses whose average wage rate is equal to or greater than the average for basic businesses in the local labor market. The Amarillo EDC is committed to promote business expansion to strengthen the city's competitive position and build the capacity for a more diverse local economy.

Over the past nineteen years, the Amarillo EDC has engaged in over 100 projects with over 100 different companies. In 2009 three firms have created over 155 new jobs.

The Business Retention & Expansion Program supports the continued growth and expansion of existing business and industry in the Amarillo area. Working as a team with partners in the community, the Amarillo EDC brings success to the table. A Bell Helicopter \$22 million, 176,000 square foot expansion project was approved with the anticipated creation of 130 new jobs.

The City through the Community Development Department provides Micro Enterprise loans to eligible business owners to start or expand small businesses.

The Amarillo EDC worked with The West Texas A&M Enterprise Network in 2009 and created an environment for business owners to achieve success. The West Texas A&M Enterprise Network is a business incubator that nurtures start-up and early stages companies to educate them in all aspects of a successful business. The Enterprise Network shares the Amarillo EDC mission and targets primary businesses bringing in new revenue from outside the region. The Amarillo EDC sponsors a business plan

competition titled The Amarillo EnterPrize Challenge, which is facilitated by the Enterprise Network. This competition assists entrepreneurs in launching a new small business or expanding an existing small business. The program began in 1995 and continues to produce highly successful small businesses. So far, 37 different small businesses have received cash grants of as much as \$75,000 and have created in excess of 312 new jobs with an annual increase in revenues per business of \$656,431. The annual increase in economic activity is \$24,287,955. The PRPC group moved to AEDC.

Compliance and Monitoring

The Community Development Department conducts an on-site monitoring visit for each sub-recipient of CDBG funds. A notification letter is sent to each agency concerning the time and date of the monitoring visit. At the time of the visit, compliance in the following areas are reviewed: management training and operations of the agency, records, contract compliance, recipients and eligibility, financial records/audits, and property inventories. Monitoring results document that agencies receiving CDBG funds are performing in compliance with the CDBG program rules.

After monitoring is conducted by the City a letter identifying findings or concerns is sent and allows a reasonable time to address the monitoring visit. If sub grantee is out of compliance technical assistance is provided by the City to the agency.

HOMEbuyer's Assistance Program participants are monitored for continued residency on an ongoing basis. Those homebuyers found to be in non-compliance are notified by the legal department and given the option to pay the assistance back in full or sign a pre-lawsuit agreement with scheduled repayments. If regular payments are not received, lawsuits are filed. Of the 1,829 homebuyers assisted since inception of the program, there have been 177 non-compliant. Of the 177, pre-lawsuit agreements have been signed with 4 homebuyers; 72 have repaid the full amount due; 8 repaid a settlement amount; 11 are being investigated and judgments have been filed on 69 homebuyers.

Lenders have foreclosed on 224 homebuyers. In an effort to recover the HOME investment, the Community Development subscribes to a monthly foreclosure report that identifies loans posted for foreclosure sale and those foreclosed. The City requests distribution from the foreclosing lender. Responses to the City's requests have been very poor.

On Site Inspections of HOME Rental Housing

The Community Development Department monitors all HOME Rental Rehabilitation projects throughout the affordability period. During this reporting period units of each single-family and multi-family project were reviewed for compliance with the contract provisions and HOME regulations. Property owners submit information concerning tenant income, household composition, unit rents and property insurance. Since its inception, the HOME Rental Rehabilitation program has assisted 278 units.

Annually onsite inspections are made of each unit to verify compliance with the minimum property standards and the Housing Quality Standards. The owners repair all non-compliant units. Follow-up inspections are made as repairs are completed. Items of noncompliance are typically minor and include such deficiencies as missing electric outlet covers, non-working deadbolt locks or defective paint.

Outreach to Minority and Women Owned Businesses

There were twenty-five contracts for two HOME rental rehabilitation projects completed during the year. There were no HOMEowner rehabilitation projects completed during the year. There were no CHDO projects completed during the year.

The City awards contracts for housing rehabilitation to the lowest, most responsive bidder. Although several minority contractors received bid packages, few respond by submitting bids. The contractors involved in the HOME Owner-Occupied Housing Rehabilitation program are small businesses, which subcontract only plumbing and electrical work. Subcontracts awarded to minority contractors as part of the Owner Occupied Rehab Program are included on the table. The CHDO projects undertaken by CFS offer contracting opportunities to small businesses. Volunteers typically perform the Habitat projects and there are few if any subcontracts.

Table III-2: HOME Contracts with Minority and Women Owned Businesses

PROGRAM	TOTAL VALUE CONTRACTS	AMOUNT AND PERCENT (%) AWARDED TO MINORITY OWNER	AMOUNT AND PERCENT (%) AWARDED TO WOMEN OWNERS
Rental Rehab	\$206,995	\$44,997 (75%)	\$0 (0%)
Home Owner Rehab	\$0	\$0	\$0
CHDO	\$0	\$0	\$0
TOTAL	\$60,169	\$9,530 (22%)	\$1,423 (3%)

The Community Development office maintains a mailing list of small, minority and women-owned contractors interested in doing minor housing rehabilitation work. Notices of bid availability are routinely distributed to this mailing list. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work. The “contractors” list is made available to owners as well as the non-profit organizations. In addition, the Purchasing Department distributes bids and maintains a comprehensive vendor database, which includes many minority and women owned businesses.

Special outreach efforts routinely are made among minority organizations such as the Hispanic Chamber of Commerce, Los Barrios de Amarillo, Amarillo United Citizens Forum, North Amarillo Community Association, and the NAACP. The purpose of this outreach effort is to recruit new minority contractors and to attract minority investors to the rental rehabilitation program. The City also provides information on contract opportunities to the Procurement Center at the Panhandle Regional Planning Commission. The Center provides special assistance to small businesses interested in securing federal and state contracts.

The City encourages participation of minority and women owned businesses in non-housing community development projects such as demolition and clearance, park improvements, and neighborhood facilities. During the report year, 8 prime contracts totaling \$658,027 were awarded for non-housing community development projects. Of this total, 2 prime contracts were awarded to minority-owned contractors totaling \$10,000 representing 25% of the contract amounts.

	PROJECT	BUDGET	CUMULATIVE EXPENDITURES
Demolition	Demolition and Clearance	\$90,000	\$15,775
	Community Improvement Inspector	\$54,386	\$54,386
Owner Repair	Emergency Repairs	\$449,076	\$435,854
	Owner Occupied Minor and Major Rehab	\$285,969	\$0
Public Service Projects	Family Support Services – FAST Program	\$8,000	\$8,000
	Food NET Program - PRPC	\$25,000	\$24,998
	Jan Werner Day Care	\$25,000	\$25,000
	SOS Center – CFS	\$37,000	\$18,179
	SOSS (Support Our Social Services) – Salvation Army	\$37,701	\$31,361
	Title IV-A Child Care	\$100,000	\$100,00
	Transportation for Homeless	\$9,000	\$9,000
	Guyon Saunders Resource Center Day Room	\$37,992	\$37,992
	Wesley Club Wrestling Program	\$12,000	\$12,000
Parks – Neighborhood Imp.	Hamlet School Park Play Structure/Splash Pad/Lighting	\$381,677	\$381,677
	YMCA Midtown Plumbing Repairs	\$98,031	\$98,031
Admin.	Rehab Support	\$166,545	\$145,794
	CD Program Administration	\$388,924	\$309,893

PART IV – CITIZEN PARTICIPATION

Citizen Review and Comment Process

The Community Development Department prepares the Annual Action Plan and the Public Housing Agency Plan each year from February to June. Both are adopted by the Amarillo City Commission and submitted in June and July. In developing the Annual Action Plan and Public Housing Agency Plan, community meetings are held. The five-year Consolidated Plan strategies and priorities are discussed.

Notices of meetings are distributed by mail or e-mail to over 400 interested parties. To encourage attendance, press releases are distributed to the media, including minority newspapers/newsletters and radio stations. Advertisements are published in the Amarillo Globe News and posted on the City’s website.

The Community Development Advisory Committee conducted a Public Hearing in June to develop a recommendation on the Annual Action Plan. The City Commission conducted a final Public Hearing in July and approved the Annual Action Plan.

The Consolidated Annual Performance and Evaluation Report Notice of Availability will be published on December 31, 2012. The notice included the provision that records related to affordable housing and non-housing community development activities are available for public review and inspection. Records are maintained in the Community Development Department in Room 104, City Hall. The fifteen (15) day comment period will begin on January 1, 2013 and end on January 16, 2013.

Copies of the CAPER were placed on file in the Community Development Department. Notices of availability have been distributed by mail to over 400 community agencies, organizations and individuals. A copy is available on the City’s web page at www.amarillo.gov

The Community Development Advisory Committee (CDAC) will conduct a public hearing on the CAPER January 17, 2013 at 7:00 p.m. Copies of the report will be distributed to the CDAC prior to the hearing. The meeting will be conducted in the Downtown Library.

List of Reports Made Available to the Public

The entire CAPER and all of the IDIS performance related reports will be made available to the public during the comment period.

Summary of Public Comments

Each year requests for housing and community development information are received from various Amarillo organizations. Most requests are seeking demographic data to support grant proposals or tax credit projects. During the program year no requests were received regarding the inspection of the housing or non-housing community development project files in the Community Development Department. No comments were received during the comment period.

The Public Hearing will be conducted by the CDAC on January 17, 2013.

Summary of Public Comments	Response or Action Taken
N/A	N/A

Attachment 7
Public Notice Newspaper
Ad

**CITY OF AMARILLO
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
NOTICE OF AVAILABILITY**

**Community Development Block Grant (CDBG)
HOME Investment Partnership Program (HOME)**

The Community Development Department of the City of Amarillo has prepared the Consolidated Annual Performance and Evaluation Report for October 1, 2011 through September 30, 2012. The report discusses the accomplishments and performance of each program in relation to the priorities and strategies in the 2010-2014 Consolidated Plan for Housing and Community Development.

**PUBLIC COMMENT PERIOD
JANUARY 1 TO JANUARY 16, 2013**

**COPIES ARE AVAILABLE AT THE COMMUNITY DEVELOPMENT OFFICE
509 E. 7TH STREET, ROOM 104
OR VIA INTERNET AT www.amarillo.gov/departments/commdev.html**

Copies will be made available in large print or on cassette recording upon request to the Community Development office.

Citizens are encouraged to examine and comment on the report. All comments must be received by 5 p.m., January 16, 2013, in the Community Development office.

The Community Development Advisory Committee (CDAC) will conduct a public hearing to give citizens an opportunity to comment on the accomplishments and performance of CDBG and HOME activities. A summary of all public comments made during the comment period and at the public hearing will be submitted to the Department of Housing and Urban Development.

**PUBLIC HEARING
THURSDAY, JANUARY 17, 2013 AT 7:00 P.M.
Downtown Library
Conference Rooms A&B
413 SE 4th Avenue**

**FOR MORE INFORMATION
CALL 378-3023, FAX 378-9389, OR TTD 378-4229
EMAIL: james.allen@amarillo.gov**

The Amarillo Downtown Library is accessible to individuals with disabilities through its main entry located on the south side (SE 4th Avenue) of the building. An access ramp is located immediately in front of this entry. Parking spaces for individuals with disabilities are available in the south parking lot. The Downtown Library is equipped with restroom facilities, an elevator and communications equipment that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must make a request with the Community Development Department two business days before the meeting by telephoning 806-378-3023 or the City TDD number at 378-4229.

The Community Development Advisory Committee reserves the right and hereby gives notice that it may conduct an executive session, as the Community Development Advisory Committee may find it necessary, on any item of business listed in this agenda for which state law authorizes an executive session, even if such item is not specifically designated to be an executive session item.

Part V: IDIS Reports on Accomplishments and Activities

The following is a description of the IDIS Reports that are included in the document. The format of these reports is designed by HUD and generated from the national database.

IDIS PR26 CDBG Financial Status Report – Attachment 1

This report is a reconciliation of the CDBG grant funding. It reports the balances of the grant and the expenditures that occurred during the year. The amounts spent are broken down to show the funds that benefited low/mod households, public service agencies, planning and administration, program income that was received and the status of our line of credit with HUD.

IDIS PR27 Status of HOME Grants Reports – Attachment 2

This report summarizes the HOME grant for every year since 1992. It shows the amount of funding awarded to the City of Amarillo by HUD, program income received, disbursements, commitments to activities, administrative funds authorized, CHDO operating and project funds, and an overall total program breakdown of funds by year.

IDIS PR01 HUD Grants and Program Income Report – Attachment 3

This report provides an annual summary of the funding allocated by HUD to the City of Amarillo and any program income received for the CDBG, CDBG-R, ESG, HOME and HPRP programs. Program income is funds that have been paid back or recaptured. These funds are used first before funds are requested from HUD.

IDIS PR23 Summary of Community Development Accomplishments Report– Attachment 4

This report identifies CDBG activities for which a drawdown of funds was made during the report year. The report summarizes activities by HUD's priority need and categories. Activities are reported for both completed projects and those still underway. The report identifies CDBG accomplishments by persons, units of housing, or public facilities.

Within this report, the CDBG beneficiaries are listed by race, ethnicity, and income categories. The HOME expenditures within this report are reported by housing units completed. This report summarizes activities by renters and owners, first time homebuyers, income categories of 30%, 50%, 60% and 80% of MFI and by racial and ethnic categories.

IDIS PR03 Activity Summary for Grantee Report – Attachment 5

This report details the proposed and actual accomplishments of each CDBG funded activity. The number of persons or households benefiting from each activity is listed together with the authorized funding and the total disbursements.

The report indicates the status of the activity as underway, completed or canceled. It should be noted that the date following those activities shown as completed is the date the last draw down voucher approved for electronic transfer. In some cases, the City reports an activity as completed with all funds expended as of September 30, 2011 reflecting the accrual of funds to be drawn. The actual draw down from HUD was not reimbursed to the City until the new program year.

Attachment 1
CDBG Financial Status Report
IDIS PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 AMARILLO, TX

DATE: 12/26/12
 TIME: 16:53
 PAGE: 1

001: Object

002: Classes

AMARILLO, TX

003: Program Year

2,000,000

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,623,758.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,043.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SE TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,637,801.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,580,691.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,580,691.23
12 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	312,639.17
13 DISBURSED IN IDES FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,893,330.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(255,529.09)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,474,003.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,474,003.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.25%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDES FOR PUBLIC SERVICES	303,521.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	303,521.09
32 ENTITLEMENT GRANT	1,623,758.00
33 PRIOR YEAR PROGRAM INCOME	11,499.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,635,257.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	312,639.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	312,639.17
42 ENTITLEMENT GRANT	1,623,758.00
43 CURRENT YEAR PROGRAM INCOME	14,043.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,637,801.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.09%



Office of Community Planning and Development
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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS	IDIS	Voucher	Activity Name	Matrix	Natio	Amount
2010	3	2528	5469437	Hamlet School Park Play Structure	03F	LMA	\$202,947.15
2010	15	2538	5341624	Emergency Repair	14A	LMH	\$5,070.00
2010	24	2540	5356044	YMCA Midtown Plumbing Repairs	3	LMA	\$26,695.71
2010	24	2540	5368206	YMCA Midtown Plumbing Repairs	3	LMA	\$49,874.76
2010	24	2540	5395814	YMCA Midtown Plumbing Repairs	3	LMA	\$11,660.53
2010	24	2540	5449964	YMCA Midtown Plumbing Repairs	3	LMA	\$9,800.00
2011	2	2563	5449964	SENIOR KITCHEN RENOVATION	03A	LMC	\$17,984.72
2011	2	2563	5466481	SENIOR KITCHEN RENOVATION	03A	LMC	\$102,577.83
2011	3	2564	5376094	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHAB	3	LMC	\$2,970.00
2011	3	2564	5481517	DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHAB	3	LMC	\$318.24
2011	5	2566	5469437	HAMLET SCHOOL/PARK IMPROVEMENTS	03F	LMA	\$180,000.00
2011	7	2568	5356079	DAY ROOM FOR THE HOMELESS	5	LMC	\$2,805.88
2011	7	2568	5376073	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,782.37
2011	7	2568	5395810	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,148.29
2011	7	2568	5409813	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,144.36
2011	7	2568	5421672	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,144.37
2011	7	2568	5428081	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,107.01
2011	7	2568	5459750	DAY ROOM FOR THE HOMELESS	5	LMC	\$6,194.44
2011	7	2568	5465924	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,375.93
2011	7	2568	5475499	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,097.22
2011	7	2568	5491483	DAY ROOM FOR THE HOMELESS	5	LMC	\$3,101.15
2011	8	2569	5356079	INTERFAITH HUNGER PROJECT	5	LMC	\$1,858.42
2011	8	2569	5368217	INTERFAITH HUNGER PROJECT	5	LMC	\$2,096.75
2011	8	2569	5376073	INTERFAITH HUNGER PROJECT	5	LMC	\$2,456.29
2011	8	2569	5395816	INTERFAITH HUNGER PROJECT	5	LMC	\$4,269.38
2011	8	2569	5409813	INTERFAITH HUNGER PROJECT	5	LMC	\$1,535.92
2011	8	2569	5428081	INTERFAITH HUNGER PROJECT	5	LMC	\$2,727.56
2011	8	2569	5449979	INTERFAITH HUNGER PROJECT	5	LMC	\$1,697.61
2011	8	2569	5459750	INTERFAITH HUNGER PROJECT	5	LMC	\$1,771.73
2011	8	2569	5465924	INTERFAITH HUNGER PROJECT	5	LMC	\$1,720.96
2011	8	2569	5475499	INTERFAITH HUNGER PROJECT	5	LMC	\$1,324.29
2011	8	2569	5491480	INTERFAITH HUNGER PROJECT	5	LMC	\$200.00
2011	9	2570	5481514	SALVATION ARMY - MATTRESS REPLACEMENT	5	LMC	\$32,977.60
2011	10	2571	5356079	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5368218	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5383188	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5395810	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5421672	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$2,926.34
2011	10	2571	5428081	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.07
2011	10	2571	5449979	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5459750	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5465924	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	10	2571	5475499	WESLEY COMMUNITY CENTER COUNSELING SERVICES	5	LMC	\$1,463.17
2011	11	2572	5356079	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$4,521.67
2011	11	2572	5368218	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$2,578.99
2011	11	2572	5376073	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$2,482.96



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2011	11	2572	5395810	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$1,574.56
2011	11	2572	5409813	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$1,937.92
2011	11	2572	5428081	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$2,376.98
2011	11	2572	5449979	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$1,090.08
2011	11	2572	5459750	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$348.22
2011	11	2572	5465924	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$1,256.62
2011	11	2572	5475499	JAN WERNER ADULT DAY AND HEALTH CARE	05A	LMC	\$999.24
2011	12	2573	5356079	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5368213	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5376073	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5395810	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5409813	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5421672	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5428081	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5449979	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5459750	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5465924	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	12	2573	5475499	FOOD NET PROGRAM	05A	LMC	\$2,080.35
2011	13	2574	5356079	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$1,754.50
2011	13	2574	5368217	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$3,101.15
2011	13	2574	5368218	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$1,754.50
2011	13	2574	5376073	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$1,754.50
2011	13	2574	5395816	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$3,666.30
2011	13	2574	5409813	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$4,222.90
2011	13	2574	5421672	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$3,775.20
2011	13	2574	5491483	MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL	05D	LMC	\$746.65
2011	14	2575	5459750	MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM	05D	LMC	\$3,956.70
2011	14	2575	5465924	MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM	05D	LMC	\$4,852.10
2011	14	2575	5475499	MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM	05D	LMC	\$6,253.20
2011	15	2576	5356079	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5368218	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5376073	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5395810	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5421672	WESLEY CLUB WRESTLING	05D	LMC	\$2,000.00
2011	15	2576	5428081	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5449979	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5459750	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5465924	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	15	2576	5475499	WESLEY CLUB WRESTLING	05D	LMC	\$1,000.00
2011	16	2577	5362212	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$1,500.00
2011	16	2577	5383188	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5395810	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5409813	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5421672	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5428081	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5449979	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$1,500.00
2011	16	2577	5459750	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5470369	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00
2011	16	2577	5491483	TRANSPORTATION FOR THE HOMELESS	05E	LMC	\$750.00



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2011	17	2578	5362212	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$20,000.00
2011	17	2578	5383188	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	17	2578	5395810	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	17	2578	5409813	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	17	2578	5421672	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	17	2578	5428081	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	17	2578	5449979	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$20,000.00
2011	17	2578	5459750	TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE	05L	LMC	\$10,000.00
2011	20	2580	5352848	EMERGENCY REPAIR PROGRAM	14A	LMH	\$32,359.00
2011	20	2580	5356068	EMERGENCY REPAIR PROGRAM	14A	LMH	\$8,465.00
2011	20	2580	5362196	EMERGENCY REPAIR PROGRAM	14A	LMH	\$8,993.00
2011	20	2580	5363769	EMERGENCY REPAIR PROGRAM	14A	LMH	\$9,282.00
2011	20	2580	5368207	EMERGENCY REPAIR PROGRAM	14A	LMH	\$13,706.00
2011	20	2580	5372848	EMERGENCY REPAIR PROGRAM	14A	LMH	\$10,230.00
2011	20	2580	5376658	EMERGENCY REPAIR PROGRAM	14A	LMH	\$7,901.00
2011	20	2580	5383193	EMERGENCY REPAIR PROGRAM	14A	LMH	\$8,842.00
2011	20	2580	5383275	EMERGENCY REPAIR PROGRAM	14A	LMH	\$7,771.60
2011	20	2580	5384412	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,321.00
2011	20	2580	5395811	EMERGENCY REPAIR PROGRAM	14A	LMH	\$22,021.00
2011	20	2580	5395817	EMERGENCY REPAIR PROGRAM	14A	LMH	\$5,283.00
2011	20	2580	5402232	EMERGENCY REPAIR PROGRAM	14A	LMH	\$14,916.00
2011	20	2580	5409817	EMERGENCY REPAIR PROGRAM	14A	LMH	\$14,795.00
2011	20	2580	5414733	EMERGENCY REPAIR PROGRAM	14A	LMH	\$5,258.03
2011	20	2580	5421664	EMERGENCY REPAIR PROGRAM	14A	LMH	\$32,660.78
2011	20	2580	5427336	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,746.09
2011	20	2580	5428078	EMERGENCY REPAIR PROGRAM	14A	LMH	\$15,940.00
2011	20	2580	5432012	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,671.55
2011	20	2580	5449983	EMERGENCY REPAIR PROGRAM	14A	LMH	\$24,661.00
2011	20	2580	5459745	EMERGENCY REPAIR PROGRAM	14A	LMH	\$22,960.00
2011	20	2580	5459754	EMERGENCY REPAIR PROGRAM	14A	LMH	\$5,487.46
2011	20	2580	5460345	EMERGENCY REPAIR PROGRAM	14A	LMH	\$9,943.05
2011	20	2580	5465918	EMERGENCY REPAIR PROGRAM	14A	LMH	\$16,855.40
2011	20	2580	5470369	EMERGENCY REPAIR PROGRAM	14A	LMH	\$5,750.95
2011	20	2580	5475500	EMERGENCY REPAIR PROGRAM	14A	LMH	\$6,436.00
2011	20	2580	5480943	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,748.63
2011	20	2580	5480952	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,736.25
2011	20	2580	5480953	EMERGENCY REPAIR PROGRAM	14A	LMH	\$6,013.95
2011	20	2580	5481520	EMERGENCY REPAIR PROGRAM	14A	LMH	\$4,925.00
2011	20	2580	5491481	EMERGENCY REPAIR PROGRAM	14A	LMH	\$2,567.29
2011	20	2580	5492243	EMERGENCY REPAIR PROGRAM	14A	LMH	\$6,641.35
2011	26	2581	5356552	REHABILITATION SUPPORT	14A	LMH	\$10,074.14
2011	26	2581	5371360	REHABILITATION SUPPORT	14A	LMH	\$10,412.08
2011	26	2581	5383275	REHABILITATION SUPPORT	14A	LMH	\$8,113.80
2011	26	2581	5414733	REHABILITATION SUPPORT	14A	LMH	\$16,024.72
2011	26	2581	5427335	REHABILITATION SUPPORT	14A	LMH	\$9,805.04
2011	26	2581	5432012	REHABILITATION SUPPORT	14A	LMH	\$9,568.57
2011	26	2581	5459754	REHABILITATION SUPPORT	14A	LMH	\$9,639.51
2011	26	2581	5460345	REHABILITATION SUPPORT	14A	LMH	\$2,649.58
2011	26	2581	5480943	REHABILITATION SUPPORT	14A	LMH	\$17,446.69



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2011	26	2581	5480952	REHABILITATION SUPPORT	14A	LMH	\$11,448.17
2011	26	2581	5491481	REHABILITATION SUPPORT	14A	LMH	\$17,178.94
2011	27	2582	5356552	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,817.22
2011	27	2582	5371360	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,999.31
2011	27	2582	5383275	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,565.08
2011	27	2582	5414733	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$8,937.67
2011	27	2582	5427335	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,636.39
2011	27	2582	5432012	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,937.47
2011	27	2582	5459754	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,620.34
2011	27	2582	5460345	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,533.89
2011	27	2582	5480943	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,958.32
2011	27	2582	5480952	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,805.49
2011	27	2582	5491481	COMMUNITY IMPROVEMENT HOUSING INSPECTOR	15	LMA	\$4,507.70
2011	28	2583	5376059	MICRO LOAN PROGRAM	18C	LMC	\$35,000.00
2011	28	2583	5449969	MICRO LOAN PROGRAM	18C	LMC	\$3,015.00
Total							\$1,474,003.53

Attachment 2
Status of HOME Grants Report
IDIS PR27



IDIS - PR27

Commitments from Authorized Funds

(A)	(B) Total Authorization	Reservation	Amount Reserved to	OHDO	Reservations to Other	Committed to	Commitments	Auth Cmtd
1992	\$750,000.00	\$102,000.00	\$112,500.00	15.0%	\$0.00	\$535,500.00	\$750,000.00	100.0%
1993	\$470,000.00	\$26,050.00	\$71,000.00	15.0%	\$0.00	\$375,750.00	\$470,000.00	100.0%
1994	\$700,000.00	\$87,250.00	\$17,000.00	15.0%	\$0.00	\$575,750.00	\$700,000.00	100.0%
1995	\$420,000.00	\$101,000.00	\$120,000.00	15.0%	\$0.00	\$312,000.00	\$420,000.00	100.0%
1996	\$420,000.00	\$66,100.00	\$127,000.00	15.4%	\$0.00	\$287,000.00	\$420,000.00	100.0%
1997	\$400,000.00	\$15,500.00	\$121,000.00	15.0%	\$0.00	\$263,500.00	\$400,000.00	100.0%
1998	\$457,000.00	\$127,400.00	\$120,500.00	15.0%	\$0.00	\$309,100.00	\$457,000.00	100.0%
1999	\$420,000.00	\$131,500.00	\$130,000.00	15.0%	\$0.00	\$155,512.00	\$420,000.00	100.0%
2000	\$420,000.00	\$130,050.00	\$130,000.00	15.0%	\$0.00	\$90,450.00	\$420,000.00	100.0%
2001	\$1,020,000.00	\$154,200.00	\$154,200.00	15.0%	\$0.00	\$719,000.00	\$1,020,000.00	100.0%
2002	\$4,025,000.00	\$153,750.00	\$153,750.00	15.0%	\$0.00	\$717,500.00	\$4,025,000.00	100.0%
2003	\$1,053,540.00	\$150,031.00	\$150,031.00	15.0%	\$0.00	\$737,470.00	\$1,053,540.00	100.0%
2004	\$1,103,470.05	\$157,095.05	\$157,000.00	13.5%	\$0.00	\$88,504.40	\$1,103,470.05	100.0%
2005	\$4,030,500.00	\$150,005.70	\$150,510.00	14.4%	\$0.00	\$737,504.30	\$4,030,500.00	100.0%
2006	\$900,031.00	\$141,501.00	\$151,030.00	15.0%	\$0.00	\$607,401.00	\$900,031.00	100.0%
2007	\$951,771.00	\$140,142.00	\$140,142.00	14.7%	\$0.00	\$811,407.00	\$951,771.00	100.0%
2008	\$912,045.00	\$135,000.70	\$135,000.70	14.0%	\$0.00	\$811,111.50	\$912,045.00	100.0%
2009	\$1,000,430.00	\$150,043.00	\$200,000.00	24.7%	\$0.00	\$90,704.20	\$1,000,430.00	100.0%
2010	\$1,000,044.00	\$150,000.00	\$0.00	0.0%	\$0.00	\$950,000.00	\$400,100.20	83.5%
2011	\$400,021.00	\$133,003.10	\$0.00	0.0%	\$0.00	\$0.00	\$133,003.10	14.5%
2012	\$570,000.00	\$57,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$57,000.00	10.0%
Total	\$10,706,072.05	\$2,002,002.05	\$2,002,002.70	22.4%	\$0.00	\$7,702,000.20	\$10,706,072.06	82.2%

Program Income (PI)

Fiscal	Program Income Receipts	Act Miles	Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$47,302.37	\$47,302.37	100.0%	\$47,302.37	\$0.00	\$47,302.37	100.0%
1998	\$23,010.53	\$23,010.53	100.0%	\$23,010.53	\$0.00	\$23,010.53	100.0%
1999	\$41,542.30	\$41,542.30	100.0%	\$41,542.30	\$0.00	\$41,542.30	100.0%
2000	\$50,319.17	\$50,319.17	100.0%	\$50,319.17	\$0.00	\$50,319.17	100.0%
2001	\$71,777.33	\$71,777.33	100.0%	\$71,777.33	\$0.00	\$71,777.33	100.0%
2002	\$124,710.26	\$124,710.26	100.0%	\$124,710.26	\$0.00	\$124,710.26	100.0%
2003	\$02,004.43	\$02,004.43	100.0%	\$02,004.43	\$0.00	\$02,004.43	100.0%
2004	\$50,500.95	\$50,500.95	100.0%	\$50,500.95	\$0.00	\$50,500.95	100.0%
2005	\$49,000.15	\$49,000.15	100.0%	\$49,000.15	\$0.00	\$49,000.15	100.0%
2006	\$112,011.00	\$112,011.00	100.0%	\$112,011.00	\$0.00	\$112,011.00	100.0%
2007	\$49,529.54	\$49,529.54	100.0%	\$49,529.54	\$0.00	\$49,529.54	100.0%
2008	\$10,529.20	\$10,529.20	100.0%	\$10,529.20	\$0.00	\$10,529.20	100.0%
2009	\$20,709.00	\$20,709.00	100.0%	\$20,709.00	\$0.00	\$20,709.00	100.0%
2010	\$29,000.77	\$29,000.77	100.0%	\$29,000.77	\$0.00	\$29,000.77	100.0%
2011	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$770,000.00	\$770,000.00	100.0%	\$770,000.00	\$0.00	\$770,000.00	100.0%

Disbursements

(A)	Authorization	(C) Disbursed	(D) Refunded	(E) Net Disbursed	Pending Approval	(G) Total Disbursed	(H) %Dbb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$470,000.00	\$454,547.20	\$15,452.80	\$470,000.00	\$0.00	\$470,000.00	100.0%	\$0.00
1994	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00
1995	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	100.0%	\$0.00
1996	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	100.0%	\$0.00
1997	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
1998	\$457,000.00	\$457,000.00	\$0.00	\$457,000.00	\$0.00	\$457,000.00	100.0%	\$0.00
1999	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	100.0%	\$0.00
2000	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	100.0%	\$0.00
2001	\$1,020,000.00	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$1,020,000.00	100.0%	\$0.00
2002	\$4,025,000.00	\$4,025,000.00	\$0.00	\$4,025,000.00	\$0.00	\$4,025,000.00	100.0%	\$0.00
2003	\$1,053,540.00	\$1,070,205.41	(\$16,665.41)	\$1,053,540.00	\$0.00	\$1,053,540.00	100.0%	\$0.00
2004	\$1,103,470.05	\$1,103,470.05	\$0.00	\$1,103,470.05	\$0.00	\$1,103,470.05	100.0%	\$0.00
2005	\$4,030,500.00	\$4,030,500.00	\$0.00	\$4,030,500.00	\$0.00	\$4,030,500.00	100.0%	\$0.00
2006	\$900,031.00	\$900,031.00	\$0.00	\$900,031.00	\$0.00	\$900,031.00	100.0%	\$0.00
2007	\$951,771.00	\$933,954.00	\$17,817.00	\$933,954.00	\$17,817.00	\$933,954.00	98.1%	\$17,817.00
2008	\$912,045.00	\$854,470.00	\$57,575.00	\$854,470.00	\$57,575.00	\$854,470.00	93.0%	\$57,575.00
2009	\$1,000,430.00	\$837,437.00	\$162,993.00	\$837,437.00	\$162,993.00	\$837,437.00	83.7%	\$162,993.00
2010	\$1,000,044.00	\$240,300.50	\$759,743.50	\$240,300.50	\$759,743.50	\$240,300.50	24.0%	\$759,743.50
2011	\$400,021.00	\$45,072.99	\$354,948.01	\$45,072.99	\$354,948.01	\$45,072.99	5.1%	\$354,948.01
2012	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	0.0%	\$570,000.00
Total	\$10,706,072.05	\$10,407,707.02	(\$298,365.03)	\$10,706,072.05	\$298,365.03	\$10,407,707.02	87.9%	\$298,365.03

Home Activities Commitments/Disbursements

(A)	Activities	Committed to	Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	Disb	Pending	Disbursed	Disb
1992	\$648,000.00	\$648,000.00	100.0%	\$648,000.00	\$0.00	\$648,000.00	100.0%	\$0.00	\$648,000.00	100.0%
1993	\$447,150.00	\$447,150.00	100.0%	\$465,697.20	(\$18,547.20)	\$447,150.00	100.0%	\$0.00	\$447,150.00	100.0%
1994	\$692,750.00	\$692,750.00	100.0%	\$692,750.00	\$0.00	\$692,750.00	100.0%	\$0.00	\$692,750.00	100.0%
1995	\$738,000.00	\$738,000.00	100.0%	\$738,000.00	\$0.00	\$738,000.00	100.0%	\$0.00	\$738,000.00	100.0%
1996	\$717,900.00	\$717,900.00	100.0%	\$717,900.00	\$0.00	\$717,900.00	100.0%	\$0.00	\$717,900.00	100.0%
1997	\$690,500.00	\$690,500.00	100.0%	\$690,500.00	\$0.00	\$690,500.00	100.0%	\$0.00	\$690,500.00	100.0%
1998	\$729,550.00	\$729,550.00	100.0%	\$729,550.00	\$0.00	\$729,550.00	100.0%	\$0.00	\$729,550.00	100.0%
1999	\$794,412.00	\$794,412.00	100.0%	\$794,412.00	\$0.00	\$794,412.00	100.0%	\$0.00	\$794,412.00	100.0%
2000	\$787,150.00	\$787,150.00	100.0%	\$787,150.00	\$0.00	\$787,150.00	100.0%	\$0.00	\$787,150.00	100.0%
2001	\$873,800.00	\$873,800.00	100.0%	\$873,800.00	\$0.00	\$873,800.00	100.0%	\$0.00	\$873,800.00	100.0%
2002	\$871,250.00	\$871,250.00	100.0%	\$871,250.00	\$0.00	\$871,250.00	100.0%	\$0.00	\$871,250.00	100.0%
2003	\$895,509.00	\$895,509.00	100.0%	\$917,254.41	(\$21,745.41)	\$895,509.00	100.0%	\$0.00	\$895,509.00	100.0%
2004	\$1,006,080.40	\$1,006,080.40	100.0%	\$1,006,080.40	\$0.00	\$1,006,080.40	100.0%	\$0.00	\$1,006,080.40	100.0%
2005	\$888,023.30	\$888,023.30	100.0%	\$888,023.30	\$0.00	\$888,023.30	100.0%	\$0.00	\$888,023.30	100.0%
2006	\$819,330.00	\$819,330.00	100.0%	\$819,330.00	\$0.00	\$819,330.00	100.0%	\$0.00	\$819,330.00	100.0%
2007	\$811,629.00	\$793,812.00	97.8%	\$793,812.00	\$0.00	\$793,812.00	97.8%	\$0.00	\$793,812.00	97.8%
2008	\$776,978.30	\$718,611.30	92.4%	\$718,611.30	\$0.00	\$718,611.30	92.4%	\$0.00	\$718,611.30	92.4%
2009	\$855,794.20	\$686,793.88	80.2%	\$686,793.88	\$0.00	\$686,793.88	80.2%	\$0.00	\$686,793.88	80.2%
2010	\$850,547.60	\$690,083.89	81.1%	\$90,240.19	\$0.00	\$90,240.19	10.6%	\$0.00	\$90,240.19	10.6%
2011	\$754,817.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$521,998.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$16,171,169.90	\$14,488,705.77	89.5%	\$13,929,154.68	(\$40,292.61)	\$13,888,862.07	85.8%	\$0.00	\$13,888,862.07	85.8%

Administrative Funds (AD)

Fiscal	Authorized Amount	PI	Amount Reserved	Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$47,600.00	\$0.00	\$22,600.00	47.4%	\$0.00	\$22,600.00	100.0%	\$0.00
1994	\$78,000.00	\$0.00	\$78,000.00	100.0%	\$0.00	\$78,000.00	100.0%	\$0.00
1995	\$83,900.00	\$0.00	\$71,000.00	84.6%	\$0.00	\$71,000.00	100.0%	\$0.00
1996	\$82,600.00	\$0.00	\$78,100.00	94.5%	\$0.00	\$78,100.00	100.0%	\$0.00
1997	\$80,600.00	\$4,735.23	\$80,500.00	94.3%	\$0.00	\$80,500.00	100.0%	\$0.00
1998	\$85,700.00	\$2,361.95	\$84,650.00	96.1%	\$0.00	\$84,650.00	100.0%	\$0.00
1999	\$92,600.00	\$4,154.23	\$85,288.00	88.1%	\$0.00	\$85,288.00	100.0%	\$0.00
2000	\$92,600.00	\$5,031.91	\$92,600.00	94.8%	\$0.00	\$92,600.00	100.0%	\$0.00
2001	\$102,800.00	\$7,177.73	\$102,800.00	93.4%	\$0.00	\$102,800.00	100.0%	\$0.00
2002	\$102,500.00	\$12,471.02	\$102,500.00	89.1%	\$0.00	\$102,500.00	100.0%	\$0.00
2003	\$105,354.00	\$6,286.44	\$105,354.00	94.3%	\$0.00	\$105,354.00	100.0%	\$0.00
2004	\$110,200.60	\$5,656.69	\$104,900.00	90.5%	\$0.00	\$104,900.00	100.0%	\$0.00
2005	\$100,345.70	\$4,983.61	\$100,315.70	95.2%	\$0.00	\$100,315.70	100.0%	\$0.00
2006	\$94,334.00	\$11,201.10	\$94,334.00	89.3%	\$0.00	\$94,334.00	100.0%	\$0.00
2007	\$93,428.00	\$4,952.95	\$93,428.00	94.9%	\$0.00	\$93,428.00	100.0%	\$0.00
2008	\$90,577.80	\$1,652.92	\$90,577.80	98.2%	\$0.00	\$90,577.80	100.0%	\$0.00
2009	\$100,643.80	\$2,676.96	\$100,643.80	97.4%	\$0.00	\$100,643.80	100.0%	\$0.00
2010	\$100,064.40	\$2,903.07	\$100,064.40	97.1%	\$0.00	\$100,064.40	100.0%	\$0.00
2011	\$88,802.10	\$938.65	\$88,802.10	98.9%	\$938.65	\$1,479.99	1.6%	\$87,322.11
2012	\$57,999.80	\$0.00	\$57,999.80	100.0%	\$0.00	\$0.00	0.0%	\$57,999.80
Total	\$1,865,650.20	\$77,184.46	\$1,809,457.60	93.1%	\$938.65	\$1,664,135.69	91.9%	\$145,321.91

CHDO Operating Funds (CO)

Fiscal	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$37,500.00	\$27,000.00	72.0%	\$10,500.00	\$27,000.00	100.0%	\$0.00
1993	\$23,800.00	\$6,250.00	26.2%	\$17,550.00	\$6,250.00	100.0%	\$0.00
1994	\$39,000.00	\$9,250.00	23.7%	\$29,750.00	\$9,250.00	100.0%	\$0.00
1995	\$41,950.00	\$30,000.00	71.5%	\$11,950.00	\$30,000.00	100.0%	\$0.00
1996	\$41,300.00	\$30,000.00	72.6%	\$11,300.00	\$30,000.00	100.0%	\$0.00
1997	\$40,300.00	\$35,000.00	86.8%	\$5,300.00	\$35,000.00	100.0%	\$0.00
1998	\$42,850.00	\$42,800.00	99.8%	\$50.00	\$42,800.00	100.0%	\$0.00
1999	\$46,300.00	\$46,300.00	100.0%	\$0.00	\$46,300.00	100.0%	\$0.00
2000	\$46,300.00	\$46,250.00	99.8%	\$50.00	\$46,250.00	100.0%	\$0.00
2001	\$51,400.00	\$51,400.00	100.0%	\$0.00	\$51,400.00	100.0%	\$0.00
2002	\$51,250.00	\$51,250.00	100.0%	\$0.00	\$51,250.00	100.0%	\$0.00
2003	\$52,677.00	\$52,677.00	100.0%	\$0.00	\$52,677.00	100.0%	\$0.00
2004	\$52,495.65	\$52,495.65	100.0%	\$0.00	\$52,495.65	100.0%	\$0.00
2005	\$50,172.85	\$50,170.00	99.9%	\$2.85	\$50,170.00	100.0%	\$0.00
2006	\$47,167.00	\$47,167.00	100.0%	\$0.00	\$47,167.00	100.0%	\$0.00
2007	\$46,714.00	\$46,714.00	100.0%	\$0.00	\$46,714.00	100.0%	\$0.00
2008	\$45,288.90	\$45,288.90	100.0%	\$0.00	\$45,288.90	100.0%	\$0.00
2009	\$50,321.90	\$50,000.00	99.3%	\$321.90	\$50,000.00	100.0%	\$0.00
2010	\$50,032.20	\$50,032.00	99.9%	\$0.20	\$50,032.00	100.0%	\$0.00
2011	\$44,401.05	\$44,401.00	99.9%	\$0.05	\$44,393.00	99.9%	\$8.00
2012	\$28,999.90	\$0.00	0.0%	\$28,999.90	\$0.00	0.0%	\$0.00
Total	\$930,220.45	\$814,445.55	87.5%	\$115,774.90	\$814,437.55	99.9%	\$8.00

CHDO Funds (CR)

Fiscal	Requirement	Amount	Reserved to	Rsvd	CHDO Amount	Committed to	Cmtd	Commit	Total Disbursed	% Disb	Disburse
1992	\$112,500.00	\$112,500.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$71,400.00	\$71,400.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00	\$71,400.00	100.0%	\$0.00
1994	\$117,000.00	\$117,000.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
1995	\$125,850.00	\$126,000.00	\$126,000.00	100.1%	\$0.00	\$126,000.00	100.0%	\$0.00	\$126,000.00	100.0%	\$0.00
1996	\$123,900.00	\$127,900.00	\$127,900.00	103.2%	\$0.00	\$127,900.00	100.0%	\$0.00	\$127,900.00	100.0%	\$0.00
1997	\$120,900.00	\$121,000.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00	\$121,000.00	100.0%	\$0.00
1998	\$128,550.00	\$128,550.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
1999	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2000	\$138,900.00	\$138,900.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00	\$138,900.00	100.0%	\$0.00
2001	\$154,200.00	\$154,200.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00	\$154,200.00	100.0%	\$0.00
2002	\$153,750.00	\$153,750.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00	\$153,750.00	100.0%	\$0.00
2003	\$158,031.00	\$158,031.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00	\$158,031.00	100.0%	\$0.00
2004	\$157,486.00	\$157,486.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00	\$157,486.00	100.0%	\$0.00
2005	\$150,518.55	\$150,519.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00	\$150,519.00	100.0%	\$0.00
2006	\$141,501.00	\$151,839.00	\$151,839.00	107.3%	\$0.00	\$151,839.00	100.0%	\$0.00	\$151,839.00	100.0%	\$0.00
2007	\$140,142.00	\$140,142.00	\$140,142.00	100.0%	\$0.00	\$122,325.00	87.2%	\$17,817.00	\$122,325.00	87.2%	\$17,817.00
2008	\$135,866.70	\$135,866.70	\$135,866.70	100.0%	\$0.00	\$77,499.70	57.0%	\$58,367.00	\$77,499.70	57.0%	\$58,367.00
2009	\$150,965.70	\$249,000.00	\$249,000.00	164.9%	\$0.00	\$79,999.68	32.1%	\$169,000.32	\$79,999.68	32.1%	\$169,000.32
2010	\$150,096.60	\$150,096.60	\$0.00	0.0%	\$150,096.60	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$133,203.15	\$133,203.15	\$0.00	0.0%	\$133,203.15	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$86,999.70	\$86,999.70	\$0.00	0.0%	\$86,999.70	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,790,660.40	\$2,903,283.15	\$2,532,983.70	90.7%	\$370,299.45	\$2,287,799.38	90.3%	\$245,184.32	\$2,287,799.38	90.3%	\$245,184.32

CHDO Loans (CL)

Fiscal	Amount Authorized	Amount Reserved	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$11,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$7,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$11,700.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$12,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$12,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$12,100.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$12,855.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$13,890.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,420.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$15,375.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$15,803.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,748.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$15,051.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$15,183.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$14,014.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$13,586.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$24,900.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$15,009.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$13,320.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$8,699.97	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$290,328.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

(A)	Authorization	Income	Amount	for Activities	for Admin/OP	(G) Net Disbursed	Pending	(I) Total Disbursed	Disburse
1992	\$750,000.00	\$0.00	\$648,000.00	\$648,000.00	\$102,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$476,000.00	\$0.00	\$447,150.00	\$447,150.00	\$28,850.00	\$476,000.00	\$0.00	\$476,000.00	\$0.00
1994	\$780,000.00	\$0.00	\$692,750.00	\$692,750.00	\$87,250.00	\$780,000.00	\$0.00	\$780,000.00	\$0.00
1995	\$839,000.00	\$0.00	\$738,000.00	\$738,000.00	\$101,000.00	\$839,000.00	\$0.00	\$839,000.00	\$0.00
1996	\$826,000.00	\$0.00	\$717,900.00	\$717,900.00	\$108,100.00	\$826,000.00	\$0.00	\$826,000.00	\$0.00
1997	\$806,000.00	\$47,352.37	\$737,852.37	\$737,852.37	\$115,500.00	\$853,352.37	\$0.00	\$853,352.37	\$0.00
1998	\$857,000.00	\$23,619.53	\$753,169.53	\$753,169.53	\$127,450.00	\$880,619.53	\$0.00	\$880,619.53	\$0.00
1999	\$926,000.00	\$41,542.39	\$835,954.39	\$835,954.39	\$131,588.00	\$967,542.39	\$0.00	\$967,542.39	\$0.00
2000	\$926,000.00	\$50,319.17	\$837,469.17	\$837,469.17	\$138,850.00	\$976,319.17	\$0.00	\$976,319.17	\$0.00
2001	\$1,028,000.00	\$71,777.33	\$945,577.33	\$945,577.33	\$154,200.00	\$1,099,777.33	\$0.00	\$1,099,777.33	\$0.00
2002	\$1,025,000.00	\$124,710.28	\$995,960.28	\$995,960.28	\$153,750.00	\$1,149,710.28	\$0.00	\$1,149,710.28	\$0.00
2003	\$1,053,540.00	\$62,864.43	\$958,373.43	\$958,373.43	\$158,031.00	\$1,116,404.43	\$0.00	\$1,116,404.43	\$0.00
2004	\$1,163,476.05	\$56,566.95	\$1,062,647.35	\$1,062,647.35	\$157,395.65	\$1,220,043.00	\$0.00	\$1,220,043.00	\$0.00
2005	\$1,038,509.00	\$49,836.15	\$937,859.45	\$937,859.45	\$150,485.70	\$1,088,345.15	\$0.00	\$1,088,345.15	\$0.00
2006	\$960,831.00	\$112,011.00	\$931,341.00	\$931,341.00	\$141,501.00	\$1,072,842.00	\$0.00	\$1,072,842.00	\$0.00
2007	\$951,771.00	\$49,529.54	\$843,341.54	\$843,341.54	\$140,142.00	\$983,483.54	\$0.00	\$983,483.54	\$17,817.00
2008	\$912,845.00	\$16,529.28	\$735,140.58	\$735,140.58	\$135,866.70	\$871,007.28	\$0.00	\$871,007.28	\$58,367.00
2009	\$1,006,438.00	\$26,769.68	\$713,563.56	\$713,563.56	\$150,643.80	\$864,207.36	\$0.00	\$864,207.36	\$169,000.32
2010	\$1,000,644.00	\$29,030.77	\$719,114.66	\$119,270.96	\$150,096.40	\$269,367.36	\$0.00	\$269,367.36	\$760,307.41
2011	\$888,021.00	\$9,386.53	\$9,243.61	\$5,392.61	\$45,872.99	\$51,265.60	\$0.00	\$51,265.60	\$846,141.93
2012	\$579,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,998.00
Total	\$18,795,073.05	\$771,845.40	\$15,260,408.25	\$14,656,713.55	\$2,478,573.24	\$17,135,286.79	\$0.00	\$17,135,286.79	\$2,431,631.66

Total Program Percent

(A)	(B) Total Authorization	Amount	for Activities	Activities	Admin/OP	Disbursed	Pending	Disbursed	to Disburse
1992	\$750,000.00	\$0.00	86.4%	86.4%	13.6%	100.0%	0.0%	100.0%	0.0%
1993	\$476,000.00	\$0.00	93.9%	93.9%	6.0%	100.0%	0.0%	100.0%	0.0%
1994	\$780,000.00	\$0.00	88.8%	88.8%	11.1%	100.0%	0.0%	100.0%	0.0%
1995	\$839,000.00	\$0.00	87.9%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
1996	\$826,000.00	\$0.00	86.9%	86.9%	13.0%	100.0%	0.0%	100.0%	0.0%
1997	\$806,000.00	\$47,352.37	91.5%	86.4%	13.5%	100.0%	0.0%	100.0%	0.0%
1998	\$857,000.00	\$23,619.53	87.8%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
1999	\$926,000.00	\$41,542.39	90.2%	86.3%	13.6%	100.0%	0.0%	100.0%	0.0%
2000	\$926,000.00	\$50,319.17	90.4%	85.7%	14.2%	100.0%	0.0%	100.0%	0.0%
2001	\$1,028,000.00	\$71,777.33	91.9%	85.9%	14.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,025,000.00	\$124,710.28	97.1%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,053,540.00	\$62,864.43	90.9%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,163,476.05	\$56,566.95	91.3%	87.0%	12.9%	100.0%	0.0%	100.0%	0.0%
2005	\$1,038,509.00	\$49,836.15	90.3%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
2006	\$960,831.00	\$112,011.00	96.9%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2007	\$951,771.00	\$49,529.54	88.6%	84.2%	13.9%	98.2%	0.0%	98.2%	1.7%
2008	\$912,845.00	\$16,529.28	80.5%	79.1%	14.6%	93.7%	0.0%	93.7%	6.2%
2009	\$1,006,438.00	\$26,769.68	70.8%	69.0%	14.5%	83.6%	0.0%	83.6%	16.3%
2010	\$1,000,644.00	\$29,030.77	71.8%	11.5%	14.5%	26.1%	0.0%	26.1%	73.8%
2011	\$888,021.00	\$9,386.53	1.0%	0.6%	5.1%	5.7%	0.0%	5.7%	94.2%
2012	\$579,998.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$18,795,073.05	\$771,845.40	81.1%	74.9%	12.6%	87.5%	0.0%	87.5%	12.4%

Attachment 3

HUD Grants and Program Income Report

IDIS PR01

PR01 - HUD Grants and Program Income

Date: 12/27/2012

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount		Available to Commit	Available to Draw
						Committed to Activities	Net Drawn Amount		
CDBG	EN	AMARILLO	B89MC480002	\$1,501,000.00	\$0.00	\$1,501,000.00	\$1,501,000.00	\$0.00	\$0.00
			B90MC480002	\$1,426,000.00	\$0.00	\$1,426,000.00	\$1,426,000.00	\$0.00	\$0.00
			B91MC480002	\$1,593,000.00	\$0.00	\$1,593,000.00	\$1,593,000.00	\$0.00	\$0.00
			B92MC480002	\$1,652,000.00	\$0.00	\$1,652,000.00	\$1,652,000.00	\$0.00	\$0.00
			B93MC480002	\$2,367,000.00	\$0.00	\$2,367,000.00	\$2,367,000.00	\$0.00	\$0.00
			B94MC480002	\$2,575,000.00	\$0.00	\$2,575,000.00	\$2,575,000.00	\$0.00	\$0.00
			B95MC480002	\$2,576,000.00	\$0.00	\$2,576,000.00	\$2,576,000.00	\$0.00	\$0.00
			B96MC480002	\$2,503,000.00	\$0.00	\$2,503,000.00	\$2,503,000.00	\$0.00	\$0.00
			B97MC480002	\$2,466,000.00	\$0.00	\$2,466,000.00	\$2,466,000.00	\$0.00	\$0.00
			B98MC480002	\$2,394,000.00	\$0.00	\$2,394,000.00	\$2,394,000.00	\$0.00	\$0.00
			B99MC480002	\$2,407,000.00	\$0.00	\$2,407,000.00	\$2,407,000.00	\$0.00	\$0.00
			B00MC480002	\$2,399,000.00	\$0.00	\$2,399,000.00	\$2,399,000.00	\$0.00	\$0.00
			B01MC480002	\$2,480,000.00	\$0.00	\$2,480,000.00	\$2,480,000.00	\$0.00	\$0.00
			B02MC480002	\$2,423,000.00	\$0.00	\$2,423,000.00	\$2,423,000.00	\$0.00	\$0.00
			B03MC480002	\$2,223,000.00	\$0.00	\$2,223,000.00	\$2,223,000.00	\$0.00	\$0.00
			B04MC480002	\$2,168,000.00	\$0.00	\$2,168,000.00	\$2,168,000.00	\$0.00	\$0.00
			B05MC480002	\$2,052,630.00	\$0.00	\$2,052,630.00	\$2,052,630.00	\$0.00	\$0.00
			B06MC480002	\$1,846,833.00	\$0.00	\$1,846,833.00	\$1,846,833.00	\$0.00	\$0.00
			B07MC480002	\$1,843,758.00	\$0.00	\$1,843,758.00	\$1,843,758.00	\$0.00	\$0.00
			B08MC480002	\$1,779,542.00	\$0.00	\$1,779,542.00	\$1,779,542.00	\$0.00	\$0.00
			B09MC480002	\$1,798,534.00	\$0.00	\$1,798,534.00	\$1,798,534.00	\$0.00	\$0.00
			B10MC480002	\$1,944,624.00	\$0.00	\$1,944,624.00	\$1,944,624.00	\$0.00	\$0.00
			B11MC480002	\$1,623,758.00	\$0.00	\$1,623,758.00	\$307,572.51	\$0.00	\$1,316,185.49
B12MC480002	\$1,451,536.00	\$0.00	\$436,698.52	\$0.00	\$1,014,837.48	\$1,451,536.00			
AMARILLO Subtotal:			\$49,494,215.00	\$0.00	\$48,479,377.52	\$46,726,493.51	\$1,014,837.48	\$2,767,721.49	
EN Subtotal:			\$49,494,215.00	\$0.00	\$48,479,377.52	\$46,726,493.51	\$1,014,837.48	\$2,767,721.49	
PI	AMARILLO	B96MC480002	\$35,081.50	\$0.00	\$35,081.50	\$35,081.50	\$0.00	\$0.00	
		B97MC480002	\$11,010.89	\$0.00	\$11,010.89	\$11,010.89	\$0.00	\$0.00	
		B98MC480002	\$6,182.93	\$0.00	\$6,182.93	\$6,182.93	\$0.00	\$0.00	
		B99MC480002	\$29,194.13	\$0.00	\$29,194.13	\$29,194.13	\$0.00	\$0.00	
		B00MC480002	\$12,648.63	\$0.00	\$12,648.63	\$12,648.63	\$0.00	\$0.00	
		B01MC480002	\$60,870.33	\$0.00	\$60,870.33	\$60,870.33	\$0.00	\$0.00	
		B02MC480002	\$20,953.76	\$0.00	\$20,953.76	\$20,953.76	\$0.00	\$0.00	
		B03MC480002	\$24,743.55	\$0.00	\$24,743.55	\$24,743.55	\$0.00	\$0.00	
		B04MC480002	\$18,858.62	\$0.00	\$18,858.62	\$18,858.62	\$0.00	\$0.00	
		B05MC480002	\$17,212.64	\$0.00	\$17,212.64	\$17,212.64	\$0.00	\$0.00	
		B06MC480002	\$43,120.43	\$0.00	\$43,120.43	\$43,120.43	\$0.00	\$0.00	
		B07MC480002	\$26,872.71	\$0.00	\$26,872.71	\$26,872.71	\$0.00	\$0.00	
		B08MC480002	\$7,737.45	\$0.00	\$7,737.45	\$7,737.45	\$0.00	\$0.00	
		B09MC480002	\$2,525.38	\$0.00	\$2,525.38	\$2,525.38	\$0.00	\$0.00	
		B10MC480002	\$11,499.07	\$0.00	\$11,499.07	\$11,499.07	\$0.00	\$0.00	
		B11MC480002	\$14,228.07	\$0.00	\$13,779.50	\$13,690.37	\$448.57	\$537.70	
		AMARILLO Subtotal:			\$342,740.09	\$0.00	\$342,291.52	\$342,202.39	\$448.57
PI Subtotal:			\$342,740.09	\$0.00	\$342,291.52	\$342,202.39	\$448.57	\$537.70	
CDBG-R	EN	AMARILLO	B09MY 480002	\$483,310.00	\$0.00	\$482,986.30	\$461,822.78	\$323.70	\$21,487.22
			AMARILLO Subtotal:	\$483,310.00	\$0.00	\$482,986.30	\$461,822.78	\$323.70	\$21,487.22
EN Subtotal:			\$483,310.00	\$0.00	\$482,986.30	\$461,822.78	\$323.70	\$21,487.22	
ESG	EN	AMARILLO	S90MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
			S91MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
			S92MC480003	\$37,000.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00
			S94MC480003	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00
			S95MC480003	\$93,000.00	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$0.00
			S96MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
			S97MC480003	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
			S98MC480003	\$94,000.00	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$0.00
			S99MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
			S00MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
			S01MC480003	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00
			S02MC480003	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00
			S03MC480003	\$83,000.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00	\$0.00
			S04MC480003	\$81,314.99	\$0.00	\$81,314.99	\$81,314.99	\$0.00	\$0.00
			AMARILLO Subtotal:			\$1,000,314.99	\$0.00	\$1,000,314.99	\$1,000,314.99
EN Subtotal:			\$1,000,314.99	\$0.00	\$1,000,314.99	\$1,000,314.99	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	AMARILLO	M92MC480211	\$750,000.00	\$214,500.00	\$535,500.00	\$535,500.00	\$0.00	\$0.00
			M93MC480211	\$476,000.00	\$100,250.00	\$375,750.00	\$375,750.00	\$0.00	\$0.00
			M94MC480211	\$780,000.00	\$204,250.00	\$575,750.00	\$575,750.00	\$0.00	\$0.00
			M95MC480211	\$839,000.00	\$227,000.00	\$612,000.00	\$612,000.00	\$0.00	\$0.00
			M96MC480211	\$826,000.00	\$236,000.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00
			M97MC480211	\$806,000.00	\$236,500.00	\$569,500.00	\$569,500.00	\$0.00	\$0.00
			M98MC480211	\$857,000.00	\$256,000.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00
			M99MC480211	\$926,000.00	\$270,488.00	\$655,512.00	\$655,512.00	\$0.00	\$0.00
			M00MC480211	\$926,000.00	\$277,750.00	\$648,250.00	\$648,250.00	\$0.00	\$0.00
			M01MC480211	\$1,028,000.00	\$308,400.00	\$719,600.00	\$719,600.00	\$0.00	\$0.00
			M02MC480211	\$1,025,000.00	\$307,500.00	\$717,500.00	\$717,500.00	\$0.00	\$0.00
			M03MC480211	\$1,053,540.00	\$316,062.00	\$737,478.00	\$737,478.00	\$0.00	\$0.00
			M04MC480211	\$1,163,476.05	\$314,881.65	\$848,594.40	\$848,594.40	\$0.00	\$0.00
			M05MC480211	\$1,038,509.00	\$301,004.70	\$737,504.30	\$737,504.30	\$0.00	\$0.00
			M06MC480211	\$960,831.00	\$293,340.00	\$667,491.00	\$667,491.00	\$0.00	\$0.00
			M07MC480211	\$951,771.00	\$280,284.00	\$671,487.00	\$671,487.00	\$0.00	\$0.00
			M08MC480211	\$912,845.00	\$271,733.40	\$641,111.60	\$641,111.60	\$0.00	\$0.00
			M09MC480211	\$1,006,438.00	\$399,643.80	\$606,794.20	\$606,794.20	\$0.00	\$0.00
			M10MC480211	\$1,000,644.00	\$300,193.00	\$690,083.89	\$90,240.19	\$10,367.11	\$610,210.81
			M11MC480211	\$888,021.00	\$266,406.25	\$0.00	\$0.00	\$621,614.75	\$621,614.75
			M12MC480211	\$579,998.00	\$144,999.50	\$0.00	\$0.00	\$434,998.50	\$434,998.50
			AMARILLO Subtotal:	\$18,795,073.05	\$5,527,186.30	\$12,200,906.39	\$11,601,062.69	\$1,066,980.36	\$1,666,824.06
		EN Subtotal:		\$18,795,073.05	\$5,527,186.30	\$12,200,906.39	\$11,601,062.69	\$1,066,980.36	\$1,666,824.06
	PI	AMARILLO	M97MC480211	\$47,352.37	\$0.00	\$47,352.37	\$47,352.37	\$0.00	\$0.00
			M98MC480211	\$23,619.53	\$0.00	\$23,619.53	\$23,619.53	\$0.00	\$0.00
			M99MC480211	\$41,542.39	\$0.00	\$41,542.39	\$41,542.39	\$0.00	\$0.00
			M00MC480211	\$50,319.17	\$0.00	\$50,319.17	\$50,319.17	\$0.00	\$0.00
			M01MC480211	\$71,777.33	\$0.00	\$71,777.33	\$71,777.33	\$0.00	\$0.00
			M02MC480211	\$124,710.28	\$0.00	\$124,710.28	\$124,710.28	\$0.00	\$0.00
			M03MC480211	\$62,864.43	\$0.00	\$62,864.43	\$62,864.43	\$0.00	\$0.00
			M04MC480211	\$56,566.95	\$0.00	\$56,566.95	\$56,566.95	\$0.00	\$0.00
			M05MC480211	\$49,836.15	\$0.00	\$49,836.15	\$49,836.15	\$0.00	\$0.00
			M06MC480211	\$112,011.00	\$0.00	\$112,011.00	\$112,011.00	\$0.00	\$0.00
			M07MC480211	\$49,529.54	\$0.00	\$49,529.54	\$49,529.54	\$0.00	\$0.00
			M08MC480211	\$16,529.28	\$0.00	\$16,529.28	\$16,529.28	\$0.00	\$0.00
			M09MC480211	\$26,769.68	\$0.00	\$26,769.68	\$26,769.68	\$0.00	\$0.00
			M10MC480211	\$29,030.77	\$0.00	\$29,030.77	\$29,030.77	\$0.00	\$0.00
			M11MC480211	\$9,386.53	\$0.00	\$9,243.61	\$5,392.61	\$142.92	\$3,993.92
			AMARILLO Subtotal:	\$771,845.40	\$0.00	\$771,702.48	\$767,851.48	\$142.92	\$3,993.92
		PI Subtotal:		\$771,845.40	\$0.00	\$771,702.48	\$767,851.48	\$142.92	\$3,993.92
HRRP	EN	AMARILLO	S09MY480003	\$739,071.00	\$0.00	\$739,071.00	\$739,071.00	\$0.00	\$0.00
			AMARILLO Subtotal:	\$739,071.00	\$0.00	\$739,071.00	\$739,071.00	\$0.00	\$0.00
		EN Subtotal:		\$739,071.00	\$0.00	\$739,071.00	\$739,071.00	\$0.00	\$0.00
GRANTEE TOTALS				\$71,626,569.53	\$5,527,186.30	\$64,016,650.20	\$61,638,818.84	\$2,082,733.03	\$4,460,564.39

Attachment 4

Summary of Community Development Accomplishments Report

IDIS PR23



AMARILLO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Mediansy Count	Mediansy Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Demolice and Demolition (04)	0	\$0.00	1	\$186,687.70	1	\$186,687.70
	Total Acquisition	0	\$0.00	1	\$186,687.70	1	\$186,687.70
Economic Development	Mico-Enterprise Assistance (18C)	1	\$38,815.88	0	\$0.00	1	\$38,815.88
	Total Economic Development	1	\$38,815.88	0	\$0.00	1	\$38,815.88
Housing	Rehabs; Single Unit Residential (14A)	2	\$122,361.24	2	\$348,958.38	4	\$471,319.62
	Rehabs; Multi Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	1	\$56,318.88	1	\$56,318.88
	Total Housing	3	\$122,361.24	3	\$405,277.26	6	\$527,638.50
Public Facilities and Improvements	Public Facilities and Improvement	4	\$18,319.24	0	\$0.00	4	\$18,319.24
	Senior Centers (03A)	1	\$128,562.56	0	\$0.00	1	\$128,562.56
	Parks, Recreational Facilities (03F)	1	\$282,947.15	1	\$188,888.88	2	\$471,836.03
	Water/Sewer Improvements (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	7	\$429,829.94	1	\$188,888.88	8	\$618,718.82
Public Services	Public Services (General) (05)	0	\$0.00	4	\$185,632.38	4	\$185,632.38
	Senior Services (05A)	0	\$0.00	2	\$42,851.88	2	\$42,851.88
	Youth Services (05D)	0	\$0.00	3	\$46,837.70	3	\$46,837.70
	Transportation Services (05E)	0	\$0.00	1	\$8,888.88	1	\$8,888.88
	Child Care Services (05L)	0	\$0.00	1	\$188,888.88	1	\$188,888.88
	Total Public Services	0	\$0.00	11	\$382,099.82	11	\$382,099.82
	General Administration and Planning	General Program Administration (21A)	3	\$265,822.58	2	\$46,816.58	5
Total General Administration and Planning		3	\$265,822.58	2	\$46,816.58	5	\$312,639.17
Grand Total		14	\$851,827.26	18	\$1,842,382.64	32	\$1,893,238.88

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Demolice and Demolition (04)	Housing Units	0	5	5
	Total Acquisition		0	5	5
Economic Development	Mico-Enterprise Assistance (18C)	Persons	0	0	0
	Total Economic Development		0	0	0
Housing	Rehabs; Single Unit Residential (14A)	Housing Units	0	342	342
	Rehabs; Multi Unit Residential (14B)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	75,788	75,788
	Total Housing		0	76,111	76,111
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	763	0	763
	Senior Centers (03A)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	1,828	3,336	4,364
	Water/Sewer Improvements (03D)	Housing Units	0	0	0
	Total Public Facilities and Improvements		1,791	3,336	5,127
Public Services	Public Services (General) (05)	Persons	0	3,440	3,440
	Senior Services (05A)	Persons	0	87	87
	Youth Services (05D)	Persons	0	487	487
	Transportation Services (05E)	Persons	0	788	788
	Child Care Services (05L)	Persons	0	381	381
	Total Public Services		0	5,116	5,116
Grand Total			1,791	84,568	86,359



AMARELLO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Worksheet	Completed Count	Completed Activities Worksheet	Program Year Count	Total Activities Worksheet
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	220	94
	Black/African American	0	0	118	0
	Asian	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African	0	0	1	0
	Other multi-racial	0	0	2	1
	Total Housing	0	0	342	95
Non Housing	White	3,615	970	0	0
	Black/African American	1,045	30	0	0
	Asian	12	3	0	0
	American Indian/Alaskan Native	49	7	0	0
	Native Hawaiian/Other Pacific Islander	10	1	0	0
	American Indian/Alaskan Native & White	28	1	0	0
	Asian & White	18	1	0	0
	Black/African American & White	43	5	0	0
	Amer. Indian/Alaskan Native & Black/African	8	0	0	0
	Other multi-racial	288	124	0	0
Total Non Housing	5,116	1,142	0	0	
Grand Total	White	3,615	970	220	94
	Black/African American	1,045	30	118	0
	Asian	12	3	1	0
	American Indian/Alaskan Native	49	7	0	0
	Native Hawaiian/Other Pacific Islander	10	1	0	0
	American Indian/Alaskan Native & White	28	1	0	0
	Asian & White	18	1	0	0
	Black/African American & White	43	5	0	0
	Amer. Indian/Alaskan Native & Black/African	8	0	1	0
	Other multi-racial	288	124	2	1
Total Grand Total	5,116	1,142	342	95	

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	85	0	0
	Low (>30% and <=50%)	75	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	160	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	160	0	0
Non Housing	Extremely Low (<=30%)	0	0	4,525
	Low (>30% and <=50%)	0	0	323
	Mod (>50% and <=80%)	0	0	202
	Total Low-Mod	0	0	5,050
	Non Low-Mod (>80%)	0	0	66
	Total Beneficiaries	0	0	5,116

Attachment 5

Activity Summary for Grantee Report

IDIS PR03



PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 1/5/2000 12:00:00 AM
Location: -
Objective: -
Outcome: -
Matrix Code: General Program Administration
National Objective: -
Initial Funding Date: 01/01/0001
Description: -
Financing:
 Funded Amount: 13,807,150.00
 Drawn Thru Program Year: 13,807,150.00
 Drawn in Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0	0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0004 - BARRINGER VILLAGE WATER/SEWER/UTILITY INSTALLATION
IDIS Activity: 2374 - HABITAT BARRINGER VILLAGE INFRASTRUCTURE

Status: Open
Location: 27TH MIRROR TO HOUSTON AMARILLO, TX 79107
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (034)
National Objective: LMH
Initial Funding Date: 12/03/2007
Description: WATER AND SEWER MAINLINES WILL BE INSTALLED ON RIGHT OF WAY SO NEW HOMES CAN BE CONSTRUCTED BY HABITAT. 20-24 HOMES ARE EXPECTED TO BE COMPLETED OVER THE NEXT FEW YEARS. JUNE 2010 - PROJECT EXPANDED TO INCLUDE ALLEY PAVING AS REQUIRED BY RESIDENTIAL SUBDIVISION ORDINANCES.
Financing:
 Funded Amount: 81,134.00
 Drawn Thru Program Year: 79,868.93
 Drawn in Program Year: 0.00

Proposed Accomplishments

Housing Units: 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROJECT STARTED LATER THAN ANTICIPATED DUE TO A DELAY IN ENGINEERING SERVICES WHICH WERE DONATED TO HABITAT.	
2008	Provided two blocks of water and sewer lines which was completed june 2009.	
2009	ALL HOMES ARE NOT YET BUILT SO PROJECT CAN NOT BE COMPLETED IN IDIS. THREE HOUSES HAVE BEEN COMPLETED, HABITAT	
2010	PROJECT BUDGET INCREASED BY \$11,134 TO \$81,134. PAVING WAS COMPLETED JUNE 2011. No homes were completed in 2010. One	

PGM Year: 2008
Project: 0022 - PROGRAM ADMINISTRATION
IDIS Activity: 2429 - CD ADMIN

Status: Completed 10/27/2012 12:00:00 AM
Location: 509 SE 7th Ave Amarillo, TX 79101-2539
Objective:
Outcome:
Matrix Code: General Program Administration
National Objective:

Initial Funding Date: 12/05/2008

Financing

Funded Amount: 313,987.48
 Drawn Thru Program Year: 313,987.48
 Drawn In Program Year: 26,300.00

Description:

PROVIDE THE SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG, HOME AND CONTINUUM OF CARE PROGRAMS. STAFF INCLUDES FOUR POSITIONS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0018 - Canyons Sr. Housing Renovations
IDIS Activity: 2475 - Canyons Retirement Center Renovations

Status: Open
Location: 2200 W 7th Ave Amarillo, TX 79106-6782
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 272,500.00
 Drawn Thru Program Year: 245,250.00
 Drawn In Program Year: 0.00

Description:

Renovate 111 unit affordable senior housing community. Work to include upgrading electrical and mechanical systems, installing appliances, flooring, cabinets, doors, tubs and extending automatic protection system throughout facility. Funding contingent on approval of other funding sources and requires 25% payback of funds at completion if developer fee is received.

Proposed Accomplishments

Housing Units : 111

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	PROJECT FINANCING WAS SECURED THROUGH A HUD 221(D)(4) CONSTRUCTION PERMANENT LOAN FOR \$3,637,300; TAX CREDIT	
2010	REHABILITATION PROJECT SHOULD BE COMPLETE IN DECEMBER 2011.	
PGM Year:	2009	
Project:	0023 - CDBG program Admin.	
IDIS Activity:	2478 - Program Administration	

Status: Completed 10/27/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration National Objective:

Initial Funding Date: 12/04/2009
Financing
 Funded Amount: 362,499.94
 Drawn Thru Program Year: 362,499.94
 Drawn In Program Year: 20,516.59

Description:
 Staff and operational support for the management and administration of the CDBG, ESG, Continuum of Care and HOME programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0003 - Hamlet School Park Play Structure
IDIS Activity: 2528 - Hamlet School Park Play Structure

Status: Open
Location: 705 Sycamore St Amarillo, TX 79107-2044
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 204,300.00
 Drawn Thru Program Year: 202,947.15
 Drawn In Program Year: 202,947.15

Description:

Installation of modular play structure, swings and a trac ride unit.
 Substantial change July 12, 2011 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops in the amount of \$84,300 to bring total to \$204,300.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,028
 Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Substantial Change of \$84,300 to add walkway lighting, security cameras with website monitoring, drinking fountains, and 2 baseball stops.	

PGM Year: 2010
Project: 0015 - Emergency Repair Grant Program
IDIS Activity: 2538 - Emergency Repair

Status: Completed 9/30/2011 12:00:00 AM
Location: City Wide Amarillo, TX 79101
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 404,032.36
 Drawn Thru Program Year: 404,032.36
 Drawn In Program Year: 5,070.00

Description:

Offer grants to very low income homeowners for repair of hazardous conditions in their homes. Work may also include accessibility improvements. Maximum grant is \$4,500 per 12-month period.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	115	41	0	0	115	41	0	0
Black/African American:	64	0	0	0	64	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	182	41	0	0	182	41	0	0

Female-headed Households: 128 0 128

Income Category:

	Owner	Renter	Total	Person
Extremely Low	112	0	112	0
Low Mod	70	0	70	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	182	0	182	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Program assisted 182 households with repairs. Repairs included plumbing, electrical, heat and accessibility plumbing accomodations.	

PGM Year: 2010
Project: 0016 - Owner Occupied Housing Rehabilitation
IDIS Activity: 2539 - Owner Occupied Housing Rehab

Status: Open
Location: City wide Amarillo, TX 79101
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/16/2010

Description:

Financing

Provide assistance to low and moderate income homeowners to rehab or reconstruct their home. Will have a payback ranging from no interest to deferred payment to reverse mortgage.

Funded Amount: 285,969.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No units were completed.	
PGM Year:	2010	
Project:	0024 - YMCA Midtown Plumbing Repairs	
IDIS Activity:	2540 - YMCA Midtown Plumbing Repairs	

Status: Open Objective: Create suitable living environments
 Location: 609 S Carolina St Amarillo, TX 79106-8721 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 11/16/2010

Description:

Financing

CDBG funding will support the replacement of swimming pool locker room restroom sewer lines at the YMCA Midtown as part of a comprehensive bathroom renovation and accessibility project.

Funded Amount: 98,031.00
 Drawn Thru Program Year: 98,031.00
 Drawn In Program Year: 98,031.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 763
 Census Tract Percent Low / Mod: 71.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Midtown bathroom renovation project was funded in part by CDBG (\$98,031) leveraging private funds of \$88,969. The project is nearing	
PGM Year:	2010	
Project:	0021 - CDBG Project Administration	
IDIS Activity:	2543 - CDBG Program Administration	

Status: Open Objective:
 Location: Outcome:
 Matrix Code: General Program Administration National Objective:

Initial Funding Date: 11/16/2010

Description:

Financing

Staff and operational support for the management and administration of the CDBG, ESG, and HOME programs.

Funded Amount: 400,248.57
 Drawn Thru Program Year: 313,417.98
 Drawn In Program Year: 21,926.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0001 - HABITAT FOR HUMANITY CLASSROOM RENOVATION
IDIS Activity:	2562 - HABITAT CLASSROOM RENOVATION

Status:	Open	Objective:	Create suitable living environments
Location:	2700 S Wilson St Amarillo, TX 79103-2613	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 11/11/2011

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

TO EXPAND THE HABITAT FOR HUMANITY CLASSROOM TO INCREASE THE OCCUPANCY FROM 25 TO 65. CLASSROOM OFFERS FINANCIAL STABILITY CLASSES TO THE PUBLIC AND OTHER AGENCIES.

Proposed Accomplishments

Public Facilities : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - AMARILLO SENIOR CENTER KITCHEN RENOVATION
IDIS Activity: 2563 - SENIOR KITCHEN RENOVATION

Status: Open Objective: Create suitable living environments
 Location: 1220 N Polk St Amarillo, TX 79107-3719 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 11/14/2011

Financing

Funded Amount: 134,000.00
 Drawn Thru Program Year: 120,562.55
 Drawn In Program Year: 120,562.55

Description:

RENOVATE KITCHEN TO UPGRADE EQUIPMENT, INSTALL NEW PANTRY SHELVING AND RACKS, MAKE THE SERVICING AREA WHEELCHAIR AND WALKER ACCESSIBLE AND BRING THE ELECTRICAL AND PLUMBING INTO COMPLIANCE WITH CODE STANDARDS

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION
IDIS Activity: 2564 - DOWNTOWN WOMEN'S CENTER ABBA HOUSE REHABILITATION

Status: Open Objective: Create suitable living environments
 Location: 405 S Monroe St Amarillo, TX 79101-1345 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 11/14/2011

Financing

Funded Amount: 192,237.00
 Drawn Thru Program Year: 3,288.24
 Drawn In Program Year: 3,288.24

Description:

REHAB FACILITY TO CREATE A SAFE & RESPONSIVE TRANSITIONAL HOUSING FACILITY FOR HOMELESS WOMEN AND WOMEN WITH CHILDREN. WILL BRING BUILDING INTO COMPLIANCE WITH THE BUILDING CODE AND DEVELOP ARCHITECTURAL DRAWINGS & CONCEPT FOR A NEW FACILITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - NORTH BRANCH YMCA RENOVATION
IDIS Activity: 2565 - NORTH BRANCH YMCA RENOVATION

Status: Open
 Location: 1330 NW 18th Ave Amarillo, TX 79107-1512
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 11/14/2011
Description: CONSTRUCT A NEW CLASSROOM FOR COMMUNITY MEETINGS AND CLASSES. REPLACE FLOORING IN MULTI-PURPOSE ROOM TO EXPAND ACTIVITIES.

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,658
 Census Tract Percent Low / Mod: 76.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - HAMLET SCHOOL/PARK IMPROVEMENTS
IDIS Activity: 2566 - HAMLET SCHOOL/PARK IMPROVEMENTS

Status: Completed 5/31/2012 12:00:00 AM
 Location: OAK AND SYCAMORE AMARILLO, TX 79107
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/14/2011
Description: INSTALL SPLASH PAD AT HAMLET SCHOOL/PARK

Financing
 Funded Amount: 180,000.00
 Drawn Thru Program Year: 180,000.00
 Drawn In Program Year: 180,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 3,336
 Census Tract Percent Low / Mod: 54.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	A new ada assessible playground structure was installed. New energy efficient lighting was installed around the park. New trash cans,	

PGM Year: 2011
Project: 0006 - DEMOLITION AND CLEARANCE
IDIS Activity: 2567 - DEMOLITION AND CLEARANCE

Status: Completed 9/30/2012 12:00:00 AM
 Location: TARGET AREA AMARILLO, TX 79101
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/14/2011
Description: UNSAFE, UNINHABITABLE AND VACANT BUILDINGS ARE DEMOLISHED AND LOT CLEARED ON A SPOT CLEARANCE BASIS. Rolled over \$74225.00 unspent funds from 2010 Demolition and Clearance IDIS #2527 into 2011 Demolition & Clearance IDIS #2567. \$40,000.00 awarded in 2011 brings total to \$114,225.

Financing
 Funded Amount: 106,687.70
 Drawn Thru Program Year: 106,687.70
 Drawn In Program Year: 106,687.70

Proposed Accomplishments
 Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Demolished five substandard properties adn cleared one vacant property of debris.	

PGM Year: 2011
Project: 0007 - DAY ROOM FOR THE HOMELESS
IDIS Activity: 2568 - DAY ROOM FOR THE HOMELESS

Status: Completed 9/28/2012 12:00:00 AM
Location: 200 S Tyler St Amarillo, TX 79101-1448
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/14/2011
Financing

Funded Amount: 37,937.99
 Drawn Thru Program Year: 34,901.02
 Drawn In Program Year: 34,901.02

Description:
 FUNDS WILL BE USED TO PAY FOR THE DAY ROOM CENTER PERSONNEL.

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	1,048	155
Black/African American:	0	0	0	0	0	0	276	8
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	22	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	224	87
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,625	260

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,625
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,625
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funding used to pay for salary of dayroom attendant at the Guyon Saunders Resource Center a day shelter for the homeless	

PGM Year: 2011
Project: 0008 - INTERFAITH HUNGER PROJECT
IDIS Activity: 2569 - INTERFAITH HUNGER PROJECT

Status: Completed 9/30/2012 12:00:00 AM
Location: 200 S Tyler St Amarillo, TX 79101-1448
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/14/2011
Financing

Funded Amount: 23,000.00
 Drawn Thru Program Year: 21,658.91
 Drawn In Program Year: 21,658.91

Description:
 PROVIDE FOOD AND NON FOOD ITEMS TO VERY LOW INCOME ELDERLY AND NON ELDERLY DISABLED ADULTS.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	363	74
Black/African American:	0	0	0	0	0	0	143	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	512	78

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	459
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	512
Percent Low/Mod	99.8%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Program provided food at no cost to low/mod income clients while helping them to remain independent by being able to choose the foods

PGM Year: 2011

Project: 0009 - SALVATION ARMY - MATTRESS REPLACEMENT

IDIS Activity: 2570 - SALVATION ARMY - MATTRESS REPLACEMENT

Status: Completed 9/28/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 400 S Harrison St Amarillo, TX 79101-1442

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/14/2011

Description:

REPLACE OLD AND AGING MATTRESSES IN THE SHELTER.

Financing

Funded Amount: 32,977.60

Drawn Thru Program Year: 32,977.60

Drawn In Program Year: 32,977.60

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	918	258
Black/African American:	0	0	0	0	0	0	268	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,206	258

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,206
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,206
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The Salvation Army purchased 332 vinyl bed bug resistant mattresses for their homeless shelter.

PGM Year: 2011

Project: 0010 - WESLEY COMMUNITY CENTER COUNSELING SERVICES

IDIS Activity: 2571 - WESLEY COMMUNITY CENTER COUNSELING SERVICES

Status: Completed 9/30/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1615 S Roberts St Amarillo, TX 79102-4330

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/14/2011

Description:

PROVIDE COUNSELING FOR FAMILIES IN CRISIS.

Financing

Funded Amount: 17,557.90

Drawn Thru Program Year: 16,094.77

Drawn In Program Year: 16,094.77

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	32
Moderate	0	0	0	18
Non Low Moderate	0	0	0	10
Total	0	0	0	97
Percent Low/Mod				89.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Program provided counseling services to low/mod income individuals.	
PGM Year:	2011	
Project:	0011 - JAN WERNER ADULT DAY AND HEALTH CARE	
IDIS Activity:	2572 - JAN WERNER ADULT DAY AND HEALTH CARE	

Status: Completed 9/28/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 3108 S Fillmore St Amarillo, TX 79110-1026 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/14/2011 **Description:**
Financing DAY HEALTH SERVICES PROVIDED TO ELDERLY AND SIABLED YOUNG ADULTS.
 Funded Amount: 21,468.52
 Drawn Thru Program Year: 19,167.24
 Drawn In Program Year: 19,167.24

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	26
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Jan Werner assisted 26 persons with CDBG funded adult day care services.	

PGM Year: 2011
Project: 0012 - FOOD NET PROGRAM
IDIS Activity: 2573 - FOOD NET PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
Location: COMMUNITY WIDE AMARILLO, TX 79101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/14/2011
Financing

Funded Amount: 24,994.35
 Drawn Thru Program Year: 22,883.85
 Drawn In Program Year: 22,883.85

Description:
 PROVIDES NOON MEALS TO HOMEBOUND ELDER AND DISABLED ADULTS EACH WEEKDAY.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	9
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	9

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Program provided noon meals to 61 homebound elderly and disabled adults free of charge.	

PGM Year: 2011
Project: 0013 - MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL SERVICES
IDIS Activity: 2574 - MAVERICK BOYS & GIRLS CLUB AFTER SCHOOL SERVICES

Status: Completed 9/30/2012 12:00:00 AM
Location: 1923 S Lincoln St Amarillo, TX 79109-2745
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/14/2011
Financing

Funded Amount: 20,775.70
 Drawn Thru Program Year: 20,775.70
 Drawn In Program Year: 20,775.70

Description:
 OPERATIONAL SUPPORT FOR AFTER SCHOOL PROGRAM FOR CHILDREN AGES 6-18.

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	116
Black/African American:	0	0	0	0	0	0	25	2
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	241	144

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	50
Moderate	0	0	0	67
Non Low Moderate	0	0	0	25
Total	0	0	0	241
Percent Low/Mod	89.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Program provided tuition assistance to low/mod income youth to attend Maverick After School Program.

PGM Year: 2011

Project: 0014 - MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM

IDIS Activity: 2575 - MAVERICK BOYS & GIRLS CLUB SUMMER PROGRAM

Status: Completed 9/30/2012 12:00:00 AM
 Location: 1923 S Lincoln St Amarillo, TX 79109-2745

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/14/2011
 Financing

Description: OPERATIONAL SUPPORT FOR AFTER SCHOOL PROGRAM FOR YOUTH AGES 6-18

Funded Amount: 15,062.00
 Drawn Thru Program Year: 15,062.00
 Drawn In Program Year: 15,062.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	24
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Provided tuition assistance for low-mod income youth to attend Maverick Summer Program.

PGM Year: 2011

Project: 0015 - WESLEY CLUB WRESTLING

IDIS Activity: 2576 - WESLEY CLUB WRESTLING

Status: Completed 9/30/2012 12:00:00 AM
 Location: 1615 S Roberts St Amarillo, TX 79102-4330

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/14/2011
 Financing

Description: OPERATIONAL SUPPORT FOR YOUTH WRESTLING PROGRAM.

Funded Amount: 12,000.00
 Drawn Thru Program Year: 11,000.00
 Drawn In Program Year: 11,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	85
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	86

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	26
Moderate	0	0	0	17
Non Low Moderate	0	0	0	29
Total	0	0	0	99
Percent Low/Mod				70.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Program provided assistance to low/mod income youth to attend wrestling classes.

PGM Year: 2011

Project: 0016 - TRANSPORTATION FOR THE HOMELESS

IDIS Activity: 2577 - TRANSPORTATION FOR THE HOMELESS

Status: Completed 9/28/2012 12:00:00 AM
 Location: COMMUNITY WIDE AMARILLO, TX 79101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/14/2011

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 9,000.00
 Drawn In Program Year: 9,000.00

Description:

TRANSIT TICKETS ARE PROVIDED FOR THE HOMELESS FOR TRANSPORTATION FOR JOB SEARCH, WORK, BENEFITS APPOINTMENTS, SERVICES AND HEALTH CARE.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	584	128
Black/African American:	0	0	0	0	0	0	182	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	789	128

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	789
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	789
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Eight agencies were provided bus tickets to assist homeless persons. Clients served through the coalition of the homeless agencies was

PGM Year: 2011
Project: 0017 - TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE
IDIS Activity: 2578 - TITLE 4-A LOCAL INITIATIVE - ASSISTED CHILD CARE

Status: Completed 9/30/2012 12:00:00 AM **Objective:** Create suitable living environments
Location: COMMUNITY WIDE AMARILLO, TX 79101 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/14/2011

Description:

COLLABORATE WITH TEXAS WORKFORCE COMMISSION TO INCREASE THE CHILD CARE FUNDS AVAILABLE FOR LOWER INCOME WORKING FAMILIES.

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Proposed Accomplishments

People (General) : 196

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	107
Black/African American:	0	0	0	0	0	0	111	19
Asian:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	17	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	393	140

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	139
Moderate	0	0	0	95
Non Low Moderate	0	0	0	0
Total	0	0	0	393
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Program provided financial assistance for childcare costs to low income families.	

PGM Year: 2011
Project: 0020 - EMERGENCY REPAIR GRANT PROGRAM
IDIS Activity: 2580 - EMERGENCY REPAIR PROGRAM

Status: Completed 9/30/2012 12:00:00 AM **Objective:** Create suitable living environments
Location: 900 N Washington St Amarillo, TX 79107-3331 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/14/2011

Description:

REPAIR OR RELIEVE HAZARDOUS CONDITIONS IN THEIR HOMES FOR VERY LOW INCOME HOMEOWNERS

Financing

Funded Amount: 360,546.38
 Drawn Thru Program Year: 343,888.38
 Drawn In Program Year: 343,888.38

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	105	53	0	0	105	53	0	0
Black/African American:	54	0	0	0	54	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	160	54	0	0	160	54	0	0

Female-headed Households: 122 0 122

Income Category:

	Owner	Renter	Total	Person
Extremely Low	85	0	85	0
Low Mod	75	0	75	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	160	0	160	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Program assisted 160 households with repairs. Repairs included plumbing, electrical, heat and accessibility plumbing accommodations.	

PGM Year: 2011
 Project: 0026 - REHABILITATION SUPPORT
 IDIS Activity: 2581 - REHABILITATION SUPPORT

Status:	Open	Objective:	Create suitable living environments
Location:	COMMUNITY WIDE AMARILLO, TX 79101	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/14/2011

Financing

Funded Amount:	150,437.00
Drawn Thru Program Year:	122,361.24
Drawn In Program Year:	122,361.24

Description:

SALARY AND OPERATIONAL SUPPORT FOR REHAB INSPECTOR I AND II FOR THE CDBG AND HOME HOUSING REHABILITATION ACTIVITIES. BOTH INSPECTORS PERFORM LEAD BASED PAINT INSPECTIONS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0027 - COMMUNITY IMPROVEMENT HOUSING INSPECTOR
 IDIS Activity: 2582 - COMMUNITY IMPROVEMENT HOUSING INSPECTOR

Status:	Completed 9/28/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	TARGET AREA AMARILLO, TX 79101	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Initial Funding Date: 11/14/2011

Financing

Funded Amount:	56,318.88
Drawn Thru Program Year:	56,318.88
Drawn In Program Year:	56,318.88

Description:

SALARY AND OPERATING COSTS FOR A COMMUNITY IMPROVEMENT INSPECTOR TO WORK NEIGHBORHOOD SERVICES IN THE TARGET AREA.

Proposed Accomplishments

Housing Units : 4,200
 Total Population in Service Area: 75,769
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Community Improvement Inspector made a total of 10854 inspections consisting of zoning, comdenations, substandard structures,	

PGM Year: 2011
 Project: 0028 - MICRO LOAN PROGRAM
 IDIS Activity: 2583 - MICRO LOAN PROGRAM

Status: Open
 Location: COMMUNITY WIDE AMARILLO, TX 79101

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 11/14/2011

Description:
 SMALL LOAN PROGRAM FOR LOW AND MODERATE INCOME PERSONS TO CREATE OR EXPAND A BUSINESS. INCLUDES A LOAN DEVELOPMENT AND MANAGEMENT FEE.

Financing
 Funded Amount: 75,000.00
 Drawn Thru Program Year: 38,015.00
 Drawn In Program Year: 38,015.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
 Project: 0029 - PROGRAM ADMINISTRATION
 IDIS Activity: 2584 - PROGRAM ADMINISTRATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration National Objective:

Initial Funding Date: 11/14/2011

Description:
 SALARY AND OPERATING SUPPORT FOR THE MANAGEMENT AND ADMINISTRATION OF THE CDBG AND HOME PROGRAMS.

Financing
 Funded Amount: 348,778.10
 Drawn Thru Program Year: 243,896.44
 Drawn In Program Year: 243,896.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low		0	0	
Low Mod		0	0	
Moderate		0	0	
Non Low Moderate		0	0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$18,248,631.47
Total Drawn Thru Program Year:	\$17,345,724.36
Total Drawn In Program Year:	\$1,893,330.40

PR03 - AMARILLO

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Attachment 6

Maps Showing Allocation of Resources within Amarillo, TX

City of Amarillo
CDBG Target
2011-2012 Annual Action Plan
Location of Projects

