

**NOTICE OF AVAILABILITY AND PUBLIC HEARING  
2012-2013 Annual Action Plan**

The City of Amarillo announces the availability of the 2012-2013 Annual Action Plan implementing the third year of the 2010-2014 Consolidated Plan for Housing and Community Development. The Consolidated Plan establishes priority strategies to guide the use of local and federal resources to address community development and housing needs of Amarillo's low and moderate-income neighborhoods.

**RESOURCES AVAILABLE FOR 2012-2013**

Community Development Block Grant (CDBG)	\$1,451,536
HOME Investment Partnership Program (HOME)	<u>\$579,998</u>
Total Resources	\$2,031,534

**PROJECTS PROPOSED FOR FUNDING**

The Community Development Advisory Committee recommends the following allocations for projects and programs with the adoption of the 2012-2013 Annual Action Plan to be implemented beginning October 1, 2012.

**Park Improvements** **\$0**  
No Requests

**Reduction of Slum and Blighting Influences** **\$133,373**

Community Improvement Inspector – Salary and operating cost of inspector to work neighborhood services in target area - \$58,373	Demolition & Clearance of 30-50 vacant structures condemned or clearance of junk and debris from vacant lots - \$75,000
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**Public Services** **\$217,730**

Amarillo Multiservice Center -- Jan Werner Adult Day Care – Provide day health services to elderly and to disabled young adults at a reduced cost 3108 S. Fillmore - \$20,444	Panhandle Regional Planning Commission (PRPC) - Assisted Child Care - Title 4-A - Reduce cost of daycare for lower income families. Parents have choice of placing children at any licensed center or registered home in Amarillo - \$100,000
Catholic Family Services – InterFaith Hunger Project- Provide food at no cost to all clients while helping them to remain independent by being able to choose the foods they receive – \$10,000	Panhandle Regional Planning Commission (PRPC) – FoodNet - Provide noon meal to homebound elderly and disabled adults - \$15,000
Transportation for Homeless - Provide bus tickets to agencies serving the homeless to assist them to go to appointments and job search - \$8,172	Maverick Boys & Girls Club – After School Services – At-risk youth ages 6-18 - \$6,250
Guyon Saunders Resource Center - Day Room Coordinator – to supervise the day room advocate and oversee the daily services, operations, and weekend security - \$39,114	Maverick Boys & Girls Club - Summer Program - At-risk youth ages 6-18 - \$6,250
	Wesley Community Center – After School/Summer Program – for boys and girls ages 5-13 - \$6,250
	Wesley Community Center – Wrestling Coach's salary - Wrestling Program for boys and girls ages 9 to 15 - \$6,250

**Neighborhood Improvements** **\$151,984**

Downtown Women's Center – Building Purchase 1217 S Tyler - \$50,000	Guyon Saunders Resource Center – Roof Replacement – 200 S Tyler - \$77,542
	YMCA-North Branch Gymnasium Air & Heat – 1308 NW 18 <sup>th</sup> - \$24,442

**Owner Occupied Housing Improvements** **\$658,142**

Emergency Repair Grants - Provide grants to very low income homeowners for hazardous conditions in their home. Limit \$4,500 per home - \$457,705	Housing Rehabilitation Program (Minor) - Provide assistance in the form of a no interest forgivable loan based on a sliding scale to 2-3 very low-income homeowners for renovation of their home - \$50,000
Rehabilitation Support Administration - Provide salary and operating support - \$150,437	

**HOME Affordable Housing Programs** **\$464,000**

Housing Rehabilitation Assistance in the form of a no interest forgivable loan based on a sliding scale for a lower income homeowner for renovation or reconstruction of their home - \$50,000	Rental Rehabilitation – Provide no interest deferred payment loans to property owners for half of the costs needed to renovate a substandard rental unit. Renovated unit must be occupied by lower income households at controlled rents for 5 years - \$100,000
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HOMEbuyer Assistance – Provide grants for 75% of the down payment and closing costs to 17 low and moderate income homebuyers. Maximum limit is \$5,000 per homebuyer. Grants up to \$15,000 may be provided to 11 homebuyers with incomes at or below 60% MFI. The grants will reduce the mortgage and pay 75% of the closing costs - \$256,001

HOME Administration – Use for administration and management - \$57,999

**Community Housing Development Organizations (CHDO) \$0**

CHDO Housing Projects	CHDO Operating Assistance
Amarillo Habitat - Glenwood Addition - \$60,000	Amarillo Habitat - Glenwood Addition - \$14,500
Amarillo Habitat - Park Hills Addition - \$26,999	Catholic Family Service – Multi-family - \$14,499

**Planning and Management \$290,307**

Staffing and operating support

**HOW FUNDS HAVE BEEN USED IN THE PAST FOUR YEARS**

Activity	2008-2009	2009-2010	2010-2011	2011-12
Park Improvements	0	200,000	120,000	180,000
Demolition & Clearance	90,000	90,000	90,000	40,000
Community Improvement Inspector	50,170	54,178	54,386	56,467
Housing Emergency Repairs	300,000	456,955	449,076	452,314
Owner Occupied Housing	175,178	150,000	285,969	100,000
Rehab Support	162,205	171,105	166,545	150,437
Public Services	266,931	269,780	291,693	318,558
Micro-Loan	0	0	0	75,000
Neighborhood Facilities	779,150	800,190	98,031	426,237
Program Administration	355,908	389,636	388,924	324,745
<b>Total CDBG Allocations</b>	<b>\$2,179,542</b>	<b>\$2,581,844</b>	<b>\$1,944,624</b>	<b>\$2,123,758</b>
Owner Occupied Rehab	57,046	100,000	216,000	200,000
Rental Rehabilitation	15,000	258,795	150,000	171,556
HOMEbuyer Assistance	250,000	248,000	200,548	250,000
CHDO Projects	135,866	249,000	284,000	133,254
CHDO Operating Support	45,289	50,000	50,032	44,404
Jason Ave Apartments	312,000	0	0	0
American Dream Down Payments	7,067	0	0	0
HOME Administration	90,577	100,643	100,064	88,807
<b>Total HOME Allocations</b>	<b>\$912,845</b>	<b>\$1,006,438</b>	<b>\$1,000,644</b>	<b>\$888,021</b>

**CITIZEN REVIEW AND COMMENT PERIOD**

The City of Amarillo is seeking public comments on the 2012-2013 Annual Action Plan for 30 days. The comment period begins on June 18, 2012 and ends July 17, 2012. The Annual Action Plan is available in the Community Development Department, Room 104 of City Hall, 509 E. 7<sup>th</sup> Street. A copy is available on the City's web page at [www.amarillo.gov](http://www.amarillo.gov)

Written comments may be submitted by mail to:

James Allen, Administrator  
 Community Development Department - City of Amarillo  
 P.O. Box 1971  
 Amarillo, Texas 79105-1971  
 Fax: 806/378-9389  
 E-mail: [james.allen@amarillo.gov](mailto:james.allen@amarillo.gov)

**FINAL PUBLIC HEARING  
 JULY 24, 2012 - 3:00 P.M.  
 CITY COMMISSION CHAMBERS - CITY HALL  
 509 E. 7th Street**

Following the 30 day comment period and evaluation of citizen comments, the Amarillo City Commission will conduct a public hearing to allow citizens the final opportunity to comment on the 2012-2013 Annual Action Plan as recommended by the Community Development Department Advisory Committee. If no revisions are made to the Plan as a result of the final hearing, the Plan as proposed will be submitted to the Department of Housing and Urban Development and published for community distribution.

**FOR MORE INFORMATION CALL 806-378-3023 OR TDD 806-378-4229**